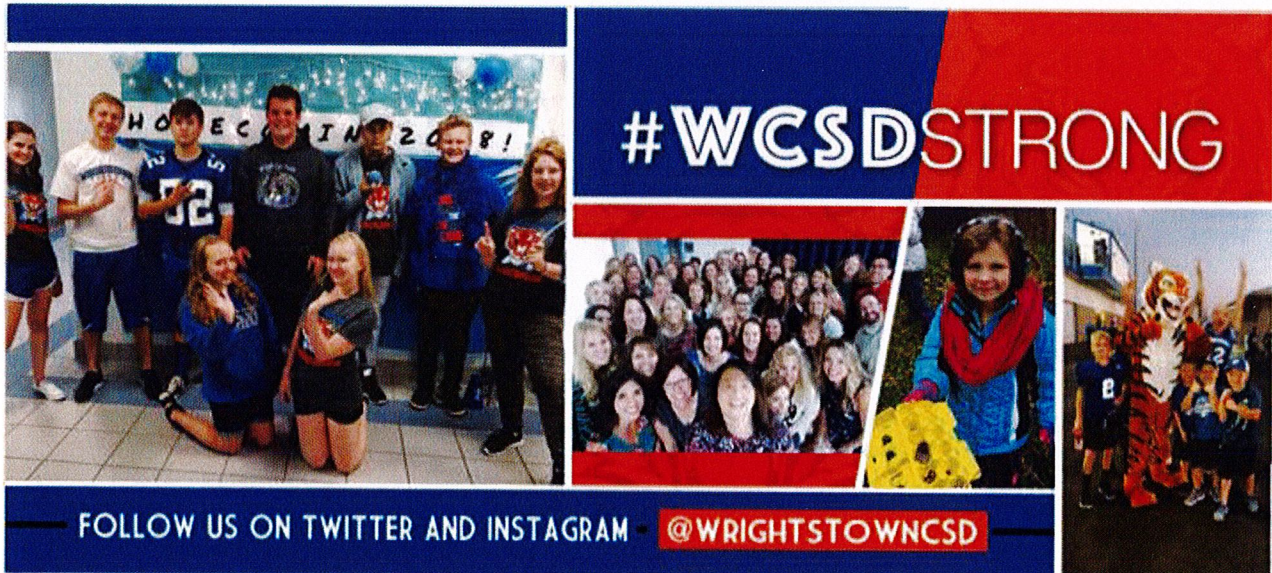


WRIGHTSTOWN COMMUNITY SCHOOL DISTRICT ANNUAL MEETING



September 25, 2019

6:00 p.m



**ANNUAL SCHOOL DISTRICT MEETING AGENDA
SEPTEMBER 25, 2019
ELEMENTARY SCHOOL LIBRARY
6:00 P.M.**

ORDER OF BUSINESS

1. President of the Board calls the meeting to order
2. Pledge of Allegiance – Board President
3. Election of chairman for the annual meeting
4. Budget Presentation and Financial Highlights
5. Student Achievement Highlights
6. Consider motions – Meeting Chairperson
 - a. Set 19-20 Salary for school board members
Present pay is: President \$2,318 / Other Officers/Directors \$2,112
 - b. Approve the 2019-20 Educational Technology Block Grant.
 - c. Approve a resolution authorizing the Board of Education to sell personal property no longer needed by the district.
 - d. Approve a resolution authorizing the Board of Education to establish future annual meeting dates.
 - e. Adopt a 2019-2020 tax levy – General Fund \$4,839,885.00; Debt Service \$1,378,000.00; and Community Service \$150,000.00 for a total district tax levy of \$6,367,885.00.
7. Other Business as required by law.
8. Reading and approval of the minutes.
9. Adjourn.

2019-20

Wrightstown Community

School District

Budget Highlights

WRIGHTSTOWN SCHOOL DISTRICT 2019-2020 TREASURERS REPORT

| GENERAL FUND | Audited 2017-18 | Unaudited 2018-19 | Budget 2019-20 |
|--|----------------------------|------------------------------|---------------------------|
| Beginning Fund Balance | 5,639,430.02 | 5,637,390.61 | 6,031,124.58 |
| Ending Fund Balance | 5,637,390.61 | 6,031,124.58 | 6,031,124.58 |
| REVENUES & OTHER FINANCING SOURCES | 41.8% | 43.4% | 41.1% |
| Transfers-In (Source 100) | 0.00 | 0.00 | 0.00 |
| Local Sources (Source 200) | 4,360,332.97 | 4,665,083.62 | 4,941,535.00 |
| Inter-district Payments (Source 300 + 400) | 466,508.00 | 529,133.75 | 529,632.00 |
| Intermediate Sources (Source 500) | 0.00 | 900.00 | 900.00 |
| State Sources (Source 600) | 8,454,137.36 | 8,920,408.04 | 9,085,591.00 |
| Federal Sources (Source 700) | 132,163.11 | 124,539.36 | 90,541.00 |
| All Other Sources (Source 800 + 900) | 29,926.81 | 22,357.71 | 6,000.00 |
| TOTAL REVENUES & OTHER FINANCING SOURCES | 13,443,068.25 | 14,262,422.48 | 14,654,199.00 |
| EXPENDITURES & OTHER FINANCING USES | | | |
| Instruction (Function 100 000) | 7,102,423.59 | 7,325,793.34 | 7,572,964.22 |
| Support Services (Function 200 000) | 4,892,502.44 | 5,065,220.25 | 5,490,896.76 |
| Non-Program Transactions (Function 400 000) | 1,450,181.63 | 1,477,674.92 | 1,590,338.02 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 13,445,107.66 | 13,868,688.51 | 14,654,199.00 |
| SPECIAL PROJECTS FUND | 2017-18 | 2018-19 | 2019-20 |
| Beginning Fund Balance | 0.00 | 15,550.00 | 24,096.53 |
| Ending Fund Balance | 15,550.00 | 24,096.53 | 24,096.53 |
| REVENUES & OTHER FINANCING SOURCES | 1,498,819.30 | 1,548,220.62 | 1,579,984.02 |
| EXPENDITURES & OTHER FINANCING USES | 1,483,269.30 | 1,539,674.09 | 1,579,984.02 |
| DEBT SERVICE FUND | 2017-18 | 2018-19 | 2019-20 |
| Beginning Fund Balance | 1,218.47 | 357,545.18 | 31,533.28 |
| Ending Fund Balance | 357,545.18 | 31,533.28 | 23,183.28 |
| REVENUES & OTHER FINANCING SOURCES | 1,252,493.62 | 1,320,044.98 | 1,399,949.00 |
| EXPENDITURES & OTHER FINANCING USES | 896,166.91 | 1,646,056.88 | 1,408,299.00 |
| CAPITAL PROJECTS FUND | 2017-18 | 2018-19 | 2019-20 |
| Beginning Fund Balance | 3,185,891.36 | 648,950.80 | 492,253.89 |
| Ending Fund Balance | 648,950.80 | 492,253.89 | 378,253.89 |
| REVENUES & OTHER FINANCING SOURCES | 30,541.72 | 63,293.78 | 36,000.00 |
| EXPENDITURES & OTHER FINANCING USES | 2,567,482.28 | 219,990.69 | 150,000.00 |
| FOOD SERVICE FUND | 2017-18 | 2018-19 | 2019-20 |
| Beginning Fund Balance | 103,564.88 | 101,697.15 | 110,726.23 |
| Ending Fund Balance | 101,697.15 | 110,726.23 | 93,719.00 |
| REVENUES & OTHER FINANCING SOURCES | 642,684.33 | 656,660.36 | 652,120.00 |
| EXPENDITURES & OTHER FINANCING USES | 644,552.06 | 647,631.28 | 669,127.23 |
| COMMUNITY SERVICE FUND | 2017-18 | 2018-19 | 2019-20 |
| Beginning Fund Balance | 0.00 | 88,503.74 | 156,911.94 |
| Ending Fund Balance | 88,503.74 | 156,911.94 | 226,572.99 |
| REVENUES & OTHER FINANCING SOURCES | 136,015.00 | 182,079.00 | 187,000.00 |
| EXPENDITURES & OTHER FINANCING USES | 47,511.26 | 113,670.80 | 117,338.95 |
| PACKAGE & COOPERATIVE PROGRAM FUND | 2017-18 | 2018-19 | 2019-20 |
| Beginning Fund Balance | 0.00 | 0.00 | 0.00 |
| Ending Fund Balance | 0.00 | 0.00 | 0.00 |
| REVENUES & OTHER FINANCING SOURCES | 0.00 | 0.00 | 0.00 |
| EXPENDITURES & OTHER FINANCING USES | 0.00 | 0.00 | 0.00 |

Total Expenditures and Other Financing Uses

| ALL FUNDS | 2017-18 | 2018-19 | 2019-20 |
|--|----------------------|----------------------|----------------------|
| GROSS TOTAL EXPENDITURES -- ALL FUNDS | 19,084,089.47 | 18,035,712.25 | 18,578,948.20 |
| Interfund Transfers (Source 100) - ALL FUNDS | 946,172.12 | 925,640.31 | 1,002,190.02 |
| Refinancing Expenditures (FUND 30) | 0.00 | 0.00 | 0.00 |
| NET TOTAL EXPENDITURES -- ALL FUNDS | 18,137,917.35 | 17,110,071.94 | 17,576,758.18 |
| PERCENTAGE INCREASE - NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR | | -5.67% | 2.73% |

PROPOSED PROPERTY TAX LEVY

| FUND | 2017-18 | 2018-19 | 2019-20 |
|--|---------------------|---------------------|---------------------|
| General Fund | 4,234,116.00 | 4,496,623.00 | 4,839,885.00 |
| Referendum Debt Service Fund | 1,250,000.00 | 1,310,000.00 | 1,378,000.00 |
| Non-Referendum Debt Service Fund | 0.00 | 0.00 | 0.00 |
| Capital Expansion Fund | 0.00 | 0.00 | 0.00 |
| Community Service Fund | 100,000.00 | 150,000.00 | 150,000.00 |
| TOTAL SCHOOL LEVY | 5,584,116.00 | 5,956,623.00 | 6,367,885.00 |
| PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR | | 6.67% | 6.90% |

Recommended Format for Budget Adoption

Instructions: This recommended format contains the minimum detail that a school board should include in an adopted budget. Any subsequent changes made by the school board to the adopted budget should be processed as required by s.65.90 (5).

| BUDGET ADOPTION 2019-20 | | | |
|---|----------------------------|------------------------------|---------------------------|
| GENERAL FUND (FUND 10) | Audited 2017-18 | Unaudited 2018-19 | Budget 2019-20 |
| Beginning Fund Balance (Account 930 000) | 5,639,430.02 | 5,637,390.61 | 6,031,124.58 |
| Ending Fund Balance, Nonspendable (Acct. 935 000) | 0.00 | 0.00 | 0.00 |
| Ending Fund Balance, Restricted (Acct. 936 000) | 0.00 | 0.00 | 0.00 |
| Ending Fund Balance, Committed (Acct. 937 000) | 0.00 | 0.00 | 0.00 |
| Ending Fund Balance, Assigned (Acct. 938 000) | 0.00 | 0.00 | 0.00 |
| Ending Fund Balance, Unassigned (Acct. 939 000) | 5,637,390.61 | 6,031,124.58 | 6,031,124.58 |
| TOTAL ENDING FUND BALANCE (ACCT. 930 000) | 5,637,390.61 | 6,031,124.58 | 6,031,124.58 |
| REVENUES & OTHER FINANCING SOURCES | | | |
| 100 Transfers-in | 0.00 | 0.00 | 0.00 |
| Local Sources | | | |
| 210 Taxes | 4,238,395.24 | 4,502,338.41 | 4,844,385.00 |
| 240 Payments for Services | 0.00 | 0.00 | 0.00 |
| 260 Non-Capital Sales | 11,529.00 | 2,402.06 | 1,650.00 |
| 270 School Activity Income | 56,088.65 | 66,272.25 | 40,000.00 |
| 280 Interest on Investments | 47,093.40 | 83,205.93 | 50,000.00 |
| 290 Other Revenue, Local Sources | 7,226.68 | 10,864.97 | 5,500.00 |
| Subtotal Local Sources | 4,360,332.97 | 4,665,083.62 | 4,941,535.00 |
| Other School Districts Within Wisconsin | | | |
| 310 Transit of Aids | 0.00 | 6,501.75 | 7,000.00 |
| 340 Payments for Services | 466,508.00 | 522,632.00 | 522,632.00 |
| 380 Medical Service Reimbursements | 0.00 | 0.00 | 0.00 |
| 390 Other Inter-district, Within Wisconsin | 0.00 | 0.00 | 0.00 |
| Subtotal Other School Districts within Wisconsin | 466,508.00 | 529,133.75 | 529,632.00 |
| Other School Districts Outside Wisconsin | | | |
| 440 Payments for Services | 0.00 | 0.00 | 0.00 |
| 490 Other Inter-district, Outside Wisconsin | 0.00 | 0.00 | 0.00 |
| Subtotal Other School Districts Outside Wisconsin | 0.00 | 0.00 | 0.00 |
| Intermediate Sources | | | |
| 510 Transit of Aids | 0.00 | 0.00 | 0.00 |
| 530 Payments for Services from CCDEB | 0.00 | 0.00 | 0.00 |
| 540 Payments for Services from CESA | 0.00 | 900.00 | 900.00 |
| 580 Medical Services Reimbursement | 0.00 | 0.00 | 0.00 |
| 590 Other Intermediate Sources | 0.00 | 0.00 | 0.00 |
| Subtotal Intermediate Sources | 0.00 | 900.00 | 900.00 |
| State Sources | | | |
| 610 State Aid -- Categorical | 102,387.29 | 104,381.10 | 105,000.00 |
| 620 State Aid -- General | 7,734,296.00 | 7,732,430.00 | 7,886,759.00 |
| 630 DPI Special Project Grants | 14,757.97 | 118,286.50 | 94,748.00 |
| 640 Payments for Services | 0.00 | 0.00 | 0.00 |
| 650 Student Achievement Guarantee in Education (SAGE Grant) | 0.00 | 0.00 | 0.00 |
| 660 Other State Revenue Through Local Units | 3,269.76 | 3,475.99 | 3,000.00 |
| 690 Other Revenue | 599,426.34 | 961,834.45 | 996,084.00 |
| Subtotal State Sources | 8,454,137.36 | 8,920,408.04 | 9,085,591.00 |
| Federal Sources | | | |
| 710 Federal Aid - Categorical | 0.00 | 0.00 | 0.00 |
| 720 Impact Aid | 0.00 | 0.00 | 0.00 |
| 730 DPI Special Project Grants | 43,023.11 | 33,956.36 | 39,537.00 |
| 750 IASA Grants | 89,140.00 | 90,583.00 | 51,004.00 |
| 760 JTPA | 0.00 | 0.00 | 0.00 |

| | | | |
|--|----------------------|----------------------|----------------------|
| 770 Other Federal Revenue Through Local Units | 0.00 | 0.00 | 0.00 |
| 780 Other Federal Revenue Through State | 0.00 | 0.00 | 0.00 |
| 790 Other Federal Revenue - Direct | 0.00 | 0.00 | 0.00 |
| Subtotal Federal Sources | 132,163.11 | 124,539.36 | 90,541.00 |
| Other Financing Sources | | | |
| 850 Reorganization Settlement | 0.00 | 0.00 | 0.00 |
| 860 Compensation, Fixed Assets | 0.00 | 0.00 | 0.00 |
| 870 Long-Term Obligations | 0.00 | 0.00 | 0.00 |
| Subtotal Other Financing Sources | 0.00 | 0.00 | 0.00 |
| Other Revenues | | | |
| 960 Adjustments | 0.00 | 14,104.72 | 0.00 |
| 970 Refund of Disbursement | 2,003.75 | 7,301.50 | 5,000.00 |
| 980 Medical Service Reimbursement | 0.00 | 0.00 | 0.00 |
| 990 Miscellaneous | 27,923.06 | 951.49 | 1,000.00 |
| Subtotal Other Revenues | 29,926.81 | 22,357.71 | 6,000.00 |
| TOTAL REVENUES & OTHER FINANCING SOURCES | 13,443,068.25 | 14,262,422.48 | 14,654,199.00 |
| EXPENDITURES & OTHER FINANCING USES | | | |
| Instruction | | | |
| 110 000 Undifferentiated Curriculum | 3,234,645.03 | 3,353,686.40 | 3,502,929.32 |
| 120 000 Regular Curriculum | 2,260,069.82 | 2,342,853.79 | 2,390,099.16 |
| 130 000 Vocational Curriculum | 686,098.63 | 687,941.42 | 701,410.76 |
| 140 000 Physical Curriculum | 344,415.39 | 352,943.23 | 366,632.91 |
| 160 000 Co-Curricular Activities | 423,972.31 | 428,893.32 | 444,088.00 |
| 170 000 Other Special Needs | 153,222.41 | 159,475.18 | 167,804.07 |
| Subtotal Instruction | 7,102,423.59 | 7,325,793.34 | 7,572,964.22 |
| Support Sources | | | |
| 210 000 Pupil Services | 438,272.07 | 464,514.87 | 558,713.74 |
| 220 000 Instructional Staff Services | 483,336.83 | 370,133.81 | 403,638.20 |
| 230 000 General Administration | 406,631.75 | 515,987.84 | 606,603.96 |
| 240 000 School Building Administration | 580,852.18 | 652,778.57 | 679,022.26 |
| 250 000 Business Administration | 2,147,419.25 | 2,330,050.54 | 2,457,540.43 |
| 260 000 Central Services | 631,224.49 | 68,359.40 | 72,000.00 |
| 270 000 Insurance & Judgments | 104,130.52 | 77,787.00 | 72,518.00 |
| 280 000 Debt Services | 0.00 | 0.00 | 0.00 |
| 290 000 Other Support Services | 100,635.35 | 585,608.22 | 640,860.17 |
| Subtotal Support Sources | 4,892,502.44 | 5,065,220.25 | 5,490,896.76 |
| Non-Program Transactions | | | |
| 410 000 Inter-fund Transfers | 946,172.12 | 925,640.31 | 1,002,190.02 |
| 430 000 Instructional Service Payments | 485,329.71 | 551,077.41 | 587,148.00 |
| 490 000 Other Non-Program Transactions | 18,679.80 | 957.20 | 1,000.00 |
| Subtotal Non-Program Transactions | 1,450,181.63 | 1,477,674.92 | 1,590,338.02 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 13,445,107.66 | 13,868,688.51 | 14,654,199.00 |

| | | | |
|--|------------------|------------------|------------------|
| SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29) | | | |
| 900 000 Beginning Fund Balance | 0.00 | 15,550.00 | 24,096.53 |
| 900 000 Ending Fund Balance | 15,550.00 | 24,096.53 | 24,096.53 |
| REVENUES & OTHER FINANCING SOURCES | 16,750.00 | 11,150.00 | 0.00 |
| 100 000 Instruction | 1,200.00 | 2,603.47 | 0.00 |
| 200 000 Support Services | 0.00 | 0.00 | 0.00 |
| 400 000 Non-Program Transactions | 0.00 | 0.00 | 0.00 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1,200.00 | 2,603.47 | 0.00 |

| | | | |
|---|----------------------------|------------------------------|---------------------------|
| SPECIAL EDUCATION FUND (FUND 27) | Audited 2017-18 | Unaudited 2018-19 | Budget 2019-20 |
| 900 000 Beginning Fund Balance | 0.00 | 0.00 | 0.00 |
| 900 000 Ending Fund Balance | 0.00 | 0.00 | 0.00 |

| REVENUES & OTHER FINANCING SOURCES | | | |
|--|---------------------|---------------------|---------------------|
| 100 Transfers-in | 936,167.12 | 875,640.31 | 977,190.02 |
| Local Sources | | | |
| 240 Payments for Services | 0.00 | 0.00 | 0.00 |
| 260 Non-Capital Sales | 0.00 | 0.00 | 0.00 |
| 270 School Activity Income | 0.00 | 0.00 | 0.00 |
| 290 Other Revenue, Local Sources | 0.00 | 0.00 | 0.00 |
| Subtotal Local Sources | 0.00 | 0.00 | 0.00 |
| Other School Districts Within Wisconsin | | | |
| 310 Transit of Aids | 0.00 | 0.00 | 0.00 |
| 340 Payments for Services | 0.00 | 0.00 | 0.00 |
| 380 Medical Service Reimbursements | 0.00 | 0.00 | 0.00 |
| 390 Other Inter-district, Within Wisconsin | 0.00 | 0.00 | 0.00 |
| Subtotal Other School Districts within Wisconsin | 0.00 | 0.00 | 0.00 |
| Other School Districts Outside Wisconsin | | | |
| 440 Payments for Services | 0.00 | 0.00 | 0.00 |
| 490 Other Inter-district, Outside Wisconsin | 0.00 | 0.00 | 0.00 |
| Subtotal Other School Districts Outside Wisconsin | 0.00 | 0.00 | 0.00 |
| Intermediate Sources | | | |
| 510 Transit of Aids | 485.06 | 3,682.42 | 1,500.00 |
| 530 Payments for Services from CCDEB | 0.00 | 0.00 | 0.00 |
| 540 Payments for Services from CESA | 0.00 | 0.00 | 0.00 |
| 580 Medical Services Reimbursement | 0.00 | 0.00 | 0.00 |
| 590 Other Intermediate Sources | 0.00 | 0.00 | 0.00 |
| Subtotal Intermediate Sources | 485.06 | 3,682.42 | 1,500.00 |
| State Sources | | | |
| 610 State Aid -- Categorical | 279,092.00 | 290,658.00 | 253,640.00 |
| 620 State Aid -- General | 13,317.00 | 15,947.00 | 15,000.00 |
| 630 DPI Special Project Grants | 0.00 | 0.00 | 0.00 |
| 640 Payments for Services | 0.00 | 0.00 | 0.00 |
| 650 Achievement Gap Reduction (AGR grant) | 0.00 | 0.00 | 0.00 |
| 690 Other Revenue | 0.00 | 10,000.00 | 0.00 |
| Subtotal State Sources | 292,409.00 | 316,605.00 | 268,640.00 |
| Federal Sources | | | |
| 710 Federal Aid - Categorical | 3,452.00 | 4,263.00 | 0.00 |
| 730 DPI Special Project Grants | 234,802.21 | 315,411.00 | 317,654.00 |
| 750 IASA Grants | 0.00 | 0.00 | 0.00 |
| 760 JTPA | 0.00 | 0.00 | 0.00 |
| 770 Other Federal Revenue Through Local Units | 0.00 | 0.00 | 0.00 |
| 780 Other Federal Revenue Through State | 14,753.91 | 21,468.89 | 15,000.00 |
| 790 Other Federal Revenue - Direct | 0.00 | 0.00 | 0.00 |
| Subtotal Federal Sources | 253,008.12 | 341,142.89 | 332,654.00 |
| Other Financing Sources | | | |
| 860 Compensation, Fixed Assets | 0.00 | 0.00 | 0.00 |
| 870 Long-Term Obligations | 0.00 | 0.00 | 0.00 |
| Subtotal Other Financing Sources | 0.00 | 0.00 | 0.00 |
| Other Revenues | | | |
| 960 Adjustments | 0.00 | 0.00 | 0.00 |
| 970 Refund of Disbursement | 0.00 | 0.00 | 0.00 |
| 990 Miscellaneous | 0.00 | 0.00 | 0.00 |
| Subtotal Other Revenues | 0.00 | 0.00 | 0.00 |
| TOTAL REVENUES & OTHER FINANCING SOURCES | 1,482,069.30 | 1,537,070.62 | 1,579,984.02 |
| EXPENDITURES & OTHER FINANCING USES | | | |
| Instruction | | | |
| 110 000 Undifferentiated Curriculum | 0.00 | 0.00 | 0.00 |
| 120 000 Regular Curriculum | 0.00 | 0.00 | 0.00 |
| 130 000 Vocational Curriculum | 0.00 | 0.00 | 0.00 |
| 140 000 Physical Curriculum | 0.00 | 0.00 | 0.00 |
| 150 000 Special Education Curriculum | 989,529.01 | 992,137.86 | 1,060,946.29 |

| | | | |
|--|---------------------|---------------------|---------------------|
| 160 000 Co-Curricular Activities | 0.00 | 0.00 | 0.00 |
| 170 000 Other Special Needs | 0.00 | 0.00 | 0.00 |
| Subtotal Instruction | 989,529.01 | 992,137.86 | 1,060,946.29 |
| Support Sources | | | |
| 210 000 Pupil Services | 119,726.00 | 191,345.18 | 180,150.95 |
| 220 000 Instructional Staff Services | 178,611.55 | 162,812.63 | 165,537.77 |
| 230 000 General Administration | 0.00 | 0.00 | 0.00 |
| 240 000 School Building Administration | 0.00 | 0.00 | 0.00 |
| 250 000 Business Administration | 82,188.42 | 30,201.67 | 31,652.01 |
| 260 000 Central Services | 0.00 | 0.00 | 0.00 |
| 270 000 Insurance & Judgments | 0.00 | 0.00 | 0.00 |
| 280 000 Debt Services | 0.00 | 0.00 | 0.00 |
| 290 000 Other Support Services | 0.00 | 0.00 | 0.00 |
| Subtotal Support Sources | 380,525.97 | 384,359.48 | 377,340.73 |
| Non-Program Transactions | | | |
| 410 000 Inter-fund Transfers | 0.00 | 0.00 | 0.00 |
| 430 000 Instructional Service Payments | 112,014.32 | 160,573.28 | 141,697.00 |
| 490 000 Other Non-Program Transactions | 0.00 | 0.00 | 0.00 |
| Subtotal Non-Program Transactions | 112,014.32 | 160,573.28 | 141,697.00 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1,482,069.30 | 1,537,070.62 | 1,579,984.02 |

| | | | |
|--|---------------------|---------------------|---------------------|
| DEBT SERVICE FUND (FUNDS 38, 39) | | | |
| 900 000 Beginning Fund Balance | 1,218.47 | 357,545.18 | 31,533.28 |
| 900 000 ENDING FUND BALANCES | 357,545.18 | 31,533.28 | 23,183.28 |
| TOTAL REVENUES & OTHER FINANCING SOURCES | 1,252,493.62 | 1,320,044.98 | 1,399,949.00 |
| 281 000 Long-Term Capital Debt | 896,166.91 | 1,646,056.88 | 1,408,299.00 |
| 282 000 Refinancing | 0.00 | 0.00 | 0.00 |
| 283 000 Operational Debt | 0.00 | 0.00 | 0.00 |
| 285 000 Post Employment Benefit Debt | 0.00 | 0.00 | 0.00 |
| 289 000 Other Long-Term General Obligation Debt | 0.00 | 0.00 | 0.00 |
| 400 000 Non-Program Transactions | 0.00 | 0.00 | 0.00 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 896,166.91 | 1,646,056.88 | 1,408,299.00 |
| 842 000 INDEBTEDNESS, END OF YEAR | 2,970,000.00 | 1,425,640.00 | 0.00 |

| | | | |
|--|---------------------|-------------------|-------------------|
| CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49) | | | |
| 900 000 Beginning Fund Balance | 3,185,891.36 | 648,950.80 | 492,253.89 |
| 900 000 Ending Fund Balance | 648,950.80 | 492,253.89 | 378,253.89 |
| TOTAL REVENUES & OTHER FINANCING SOURCES | 30,541.72 | 63,293.78 | 36,000.00 |
| 100 000 Instructional Services | 0.00 | 0.00 | 0.00 |
| 200 000 Support Services | 2,567,482.28 | 219,990.69 | 150,000.00 |
| 300 000 Community Services | 0.00 | 0.00 | 0.00 |
| 400 000 Non-Program Transactions | 0.00 | 0.00 | 0.00 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 2,567,482.28 | 219,990.69 | 150,000.00 |

| | | | |
|--|-------------------|-------------------|-------------------|
| FOOD SERVICE FUND (FUND 50) | | | |
| 900 000 Beginning Fund Balance | 103,564.88 | 101,697.15 | 110,726.23 |
| 900 000 ENDING FUND BALANCE | 101,697.15 | 110,726.23 | 93,719.00 |
| TOTAL REVENUES & OTHER FINANCING SOURCES | 642,684.33 | 656,660.36 | 652,120.00 |
| 200 000 Support Services | 644,552.06 | 647,631.28 | 669,127.23 |
| 400 000 Non-Program Transactions | 0.00 | 0.00 | 0.00 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 644,552.06 | 647,631.28 | 669,127.23 |

| | | | |
|---|------------------|-------------------|-------------------|
| COMMUNITY SERVICE FUND (FUND 80) | | | |
| 900 000 Beginning Fund Balance | 0.00 | 88,503.74 | 156,911.94 |
| 900 000 ENDING FUND BALANCE | 88,503.74 | 156,911.94 | 226,572.99 |

| | | | |
|--|------------------|-------------------|-------------------|
| TOTAL REVENUES & OTHER FINANCING SOURCES | 136,015.00 | 182,079.00 | 187,000.00 |
| 200 000 Support Services | 0.00 | 0.00 | 0.00 |
| 300 000 Community Services | 47,511.26 | 113,670.80 | 117,338.95 |
| 400 000 Non-Program Transactions | 0.00 | 0.00 | 0.00 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 47,511.26 | 113,670.80 | 117,338.95 |

| | | | |
|--|-------------|-------------|-------------|
| PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99) | | | |
| 900 000 Beginning Fund Balance | 0.00 | 0.00 | 0.00 |
| 900 000 ENDING FUND BALANCE | 0.00 | 0.00 | 0.00 |
| TOTAL REVENUES & OTHER FINANCING SOURCES | 0.00 | 0.00 | 0.00 |
| 100 000 Instruction | 0.00 | 0.00 | 0.00 |
| 200 000 Support Services | 0.00 | 0.00 | 0.00 |
| 400 000 Non-Program Transactions | 0.00 | 0.00 | 0.00 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 0.00 | 0.00 | 0.00 |

**Wrightstown Community
School District
Historic Budget
Information**

WRIGHTSTOWN SCHOOL TAXES

| Year | Tax Levy | | Levy Dec./Inc. | | Rate | Rate Dec./Inc. |
|------------|------------------|-------------------|-----------------|----|-------|---------------------|
| 08/09 | 3,065,077 | Gen . Fund | (12,579) dec. | \$ | 5.79 | |
| | 1,525,000 | Debt Service | (70,000) dec. | \$ | 2.88 | |
| | <u>4,590,077</u> | | -82,579 /1.76% | \$ | 8.67 | -.51/5.56% decrease |
| 09/10 | 3,648,155 | Gen . Fund | 583,078 inc. | \$ | 6.83 | |
| | 1,438,870 | Debt Service | (86,130) dec. | \$ | 2.70 | |
| | <u>5,087,025</u> | | 496,948 /10.83% | \$ | 9.53 | +.86/9.92% increase |
| 10/11 | 3,802,822 | Gen . Fund | 154,667 inc. | \$ | 6.95 | |
| | 1,500,000 | Debt Service | 61,130 inc. | \$ | 2.74 | |
| | <u>5,302,822</u> | | 215,797 /4.24% | \$ | 9.69 | +.16/1.68% increase |
| 11/12 | 3,802,822 | Gen . Fund | -0- inc. | \$ | 7.06 | |
| | 1,500,000 | Debt Service | -0- inc. | \$ | 2.78 | |
| | <u>5,302,822</u> | | -0- inc. | \$ | 9.84 | +.15/1.55% increase |
| 12/13 | 4,313,315 | Gen . Fund | 510,493 inc. | \$ | 7.88 | |
| | 1,163,000 | Debt Service | (337,000) dec. | \$ | 2.12 | |
| | <u>5,476,315</u> | | 173,493 3.27% | \$ | 10.00 | +.16/1.63% increase |
| 13/14 | 4,435,249 | Gen. Fund | 121,934 inc. | \$ | 8.02 | |
| | 1,093,000 | Debt Service | (70,000) dec. | \$ | 1.98 | |
| | <u>5,528,249</u> | | 51,934 0.95% | \$ | 10.00 | -0- Increase |
| 14/15 | 4,260,567 | Gen. Fund | (174,682) dec. | \$ | 7.26 | |
| | 1,545,000 | Debt Service | 452,000 inc. | \$ | 2.63 | |
| | <u>5,805,567</u> | | 277,318 5.02% | \$ | 9.89 | -.11/1.11% decrease |
| 15/16 | 4,656,579 | Gen. Fund | 396,012 inc. | \$ | 7.50 | |
| | 1,455,000 | Debt Service | (90,000) dec. | \$ | 2.34 | |
| | <u>6,111,579</u> | | 306,012 5.27% | \$ | 9.84 | -.05/0.51% decrease |
| 16/17 | 4,623,308 | Gen. Fund | (33,271) dec. | \$ | 7.34 | |
| | 1,442,000 | Debt Service | (13,000) dec. | \$ | 2.29 | |
| | <u>6,065,308</u> | | (46,271) -0.76% | \$ | 9.63 | -.21/2.13% decrease |
| 17/18 | 4,234,116 | Gen. Fund | (389,192) dec. | \$ | 6.35 | |
| | 1,250,000 | Debt Service | 192,000 dec. | \$ | 1.88 | |
| | 100,000 | Community Service | 100,000 inc. | \$ | 0.15 | |
| | <u>5,584,116</u> | | (97,192) -1.60% | \$ | 8.38 | -1.25/13% decrease |
| 18/19 | 4,496,623 | Gen. Fund | 262,507 inc. | \$ | 6.39 | |
| | 1,310,000 | Debt Service | 60,000 inc. | \$ | 1.86 | |
| | 150,000 | Community Service | 50,000 inc. | \$ | 0.21 | |
| | <u>5,956,623</u> | | 372,507 6.67% | \$ | 8.46 | 0.08/0.9% increase |
| 19/20 est. | 4,839,885 | Gen. Fund | 343,262 inc. | \$ | 6.46 | |
| | 1,378,000 | Debt Service | 68,000 inc. | \$ | 1.84 | |
| | 150,000 | Community Service | - inc. | \$ | 0.20 | |
| | <u>6,367,885</u> | | 411,262 6.90% | \$ | 8.50 | 0.04/0.47% increase |

**CONFERENCE/AREA SCHOOL DISTRICT MILL RATES
7 YR. COMPARISON**

| | 18-19 | 17-18 | 16-17 | 15-16 | 14-15 | 13-14 | 12-13 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Clintonville | 10.74 | 10.77 | 10.76 | 10.84 | 11.41 | 11.35 | 11.74 |
| Denmark | 8.65 | 8.71 | 8.86 | 9.63 | 9.96 | 8.64 | 9.54 |
| Freedom | 6.75 | 7.15 | 8.46 | 8.7 | 9.56 | 9.63 | 9.36 |
| Little Chute | 9.90 | 10.75 | 10.47 | 10.97 | 9.95 | 9.59 | 9.92 |
| Luxemburg Casco | 8.78 | 8.08 | 8.75 | 8.94 | 9.19 | 8.68 | 8.57 |
| Marinette | 9.16 | 9.16 | 8.79 | 9.44 | 10.25 | 10.27 | 9.58 |
| Oconto Falls | 10.66 | 10.66 | 10.44 | 10.42 | 10.65 | 10.58 | 10.29 |
| Waupaca | 10.85 | 10.79 | 10.98 | 11.63 | 11.16 | 10.65 | 10.4 |
| <i>General Fund Levy</i> | <i>6.39</i> | <i>6.35</i> | <i>7.34</i> | <i>7.5</i> | <i>7.26</i> | <i>8.02</i> | <i>7.88</i> |
| <i>Debt Service Levy</i> | <i>1.86</i> | <i>1.88</i> | <i>2.29</i> | <i>2.34</i> | <i>2.63</i> | <i>1.98</i> | <i>2.12</i> |
| <i>Community Service L</i> | <i><u>0.21</u></i> | <i><u>0.15</u></i> | <i><u>0.00</u></i> | <i><u>0.00</u></i> | <i><u>0.00</u></i> | <i><u>0.00</u></i> | <i><u>0.00</u></i> |
| <i>Wrightstown Total</i> | <i>8.46</i> | <i>8.38</i> | <i>9.63</i> | <i>9.84</i> | <i>9.89</i> | <i>10.00</i> | <i>10.00</i> |
| De Pere | 9.54 | 9.85 | 10.49 | 10.82 | 10.64 | 10.94 | 11.00 |
| West De Pere | 9.64 | 9.98 | 10.45 | 10.9 | 11.49 | 11.59 | 11.58 |
| Kaukauna | 8.70 | 9.20 | 8.81 | 9.13 | 9.13 | 9.29 | 9.33 |
| Green Bay | 10.01 | 10.10 | 10.16 | 10.16 | 10.02 | 10.11 | 10.39 |
| K-12 DISTRICT STATE AVERAGE | 9.46 | 9.79 | 9.97 | 10.25 | 10.26 | 10.37 | 10.21 |

**WRIGHTSTOWN SCHOOLS
GENERAL EQUALIZATION AID**

| <u>YEAR</u> | <u>AID AMOUNT</u> | <u>INCR./DEC.</u> | <u>% CHANGE</u> |
|-------------|-------------------|-------------------|-----------------|
| 08/09 | 7,107,819 | -264,569 | -3.59% |
| 09/10 | 7,583,545 | 475,726 | 6.69% |
| 10/11 | 8,313,137 | 729,592 | 9.62% |
| 11/12 | 7,483,396 | (829,741) | -9.98% |
| 12/13 | 7,457,602 | (25,794) | -0.34% |
| 13/14 | 7,499,234 | 41,632 | 0.56% |
| 14/15 | 7,761,847 | 262,613 | 3.50% |
| 15/16 | 7,423,626 | (338,221) | -4.36% |
| 16/17 | 7,365,728 | (57,898) | -0.78% |
| 17/18 | 7,734,296 | 368,568 | 5.00% |
| 18/19 | 7,732,430 | (1,866) | -0.02% |
| 19/20 Est | 7,886,759 | 154,329 | 2.00% |

SCHOOL DISTRICT VALUATION PER MUNICIPALITY

| MUNICIPALITY | 2017 VALUATION | 2018 VALUATION | 2018 DOLLAR INC | % INC | 2018 % TO TOTAL |
|-------------------------------|-------------------|-------------------|--------------------|--------|--------------------|
| V. Wrightstown-Brown Cty. | 204,185,200 | 210,931,700 | 6,746,500 | 3.304% | 29.953764 |
| V. Wrightstown-Outagamie Cty. | 25,756,100 | 28,031,800 | 2,275,700 | 8.836% | 3.980710 |
| T. Holland | 76,025,253 | 81,911,371 | 5,886,118 | 7.742% | 11.631982 |
| T. Lawrence | 51,843,901 | 52,278,856 | 434,955 | 0.839% | 7.423960 |
| T. Morrison | 5,345,564 | 5,848,525 | 502,961 | 9.409% | 0.830531 |
| T. Rockland | 38,845,141 | 41,441,743 | 2,596,602 | 6.684% | 5.885015 |
| T. Wrightstown | 202,423,376 | 217,577,297 | 15,153,921 | 7.486% | 30.897484 |
| T. Brillion | 586,987 | 600,444 | 13,457 | 2.293% | 0.085267 |
| T. Buchanan | 7,438,170 | 7,678,582 | 240,412 | 3.232% | 1.090412 |
| T. Kaukauna | 53,721,427 | 57,890,658 | 4,169,231 | 7.761% | 8.220875 |
| | 666,171,119 | 704,190,976 | 38,019,857 | 5.707% | 100.000000 |

DISTRICT VALUATION

Est. '19 District Valuation \$748,779,893 6.3% INCREASE

7 YEAR DISTRICT VALUATION AVERAGE INCREASE

| | VALUATION | DOLLAR INC. | % INC. |
|------------------------|-------------|-------------------|--------------|
| 2012 | 547,457,963 | 8,794,062 | 1.63% |
| 2013 | 552,614,505 | 5,156,542 | 0.94% |
| 2014 | 586,884,677 | 34,270,172 | 6.20% |
| 2015 | 620,918,603 | 34,033,926 | 5.80% |
| 2016 | 629,566,960 | 8,648,357 | 1.39% |
| 2017 | 666,171,119 | 36,604,159 | 5.81% |
| 2018 | 704,190,976 | 38,019,857 | 5.71% |
| 7 YR. AVG. INC. | | 23,646,725 | 3.93% |



DISTRICT DEBT STRUCTURE

LONG-TERM GENERAL OBLIGATION DEBT

| <u>Date of Issue</u> | <u>Original Amount</u> | <u>Present Balance</u> | <u>Purpose</u> |
|----------------------|------------------------|------------------------|--|
| March 8, 2017 | \$3,800,000.00 | \$1,425,640.00 | Student and Community Wellness Center |

DEBT SERVICE SCHEDULE FOR LONG-TERM GENERAL OBLIGATION DEBT

| <u>Fiscal Year</u> <u>Ending 6/30:</u> | <u>Principle</u> | <u>Interest</u> | <u>Total</u> |
|---|------------------|-----------------|--------------|
| 2018 | 830,000.00 | 66,166.94 | 896,166.94 |
| 2019 | 820,000.00 | 56,772.00 | 876,772.00 |
| 2020 | 705,000.00 | 44,062.00 | 749,062.00 |
| 2021 | 715,000.00 | 31,301.50 | 746,301.50 |
| 2022 | 730,000.00 | 16,644.00 | 746,644.00 |
| | 3,800,000.00 | 214,946.41 | 4,014,946.41 |

Wrightstown Community

School District

Comparative Data

Longitudinal Survey of Levies, Equalized Values, and Equalized Tax Rates*

Wrightstown Community

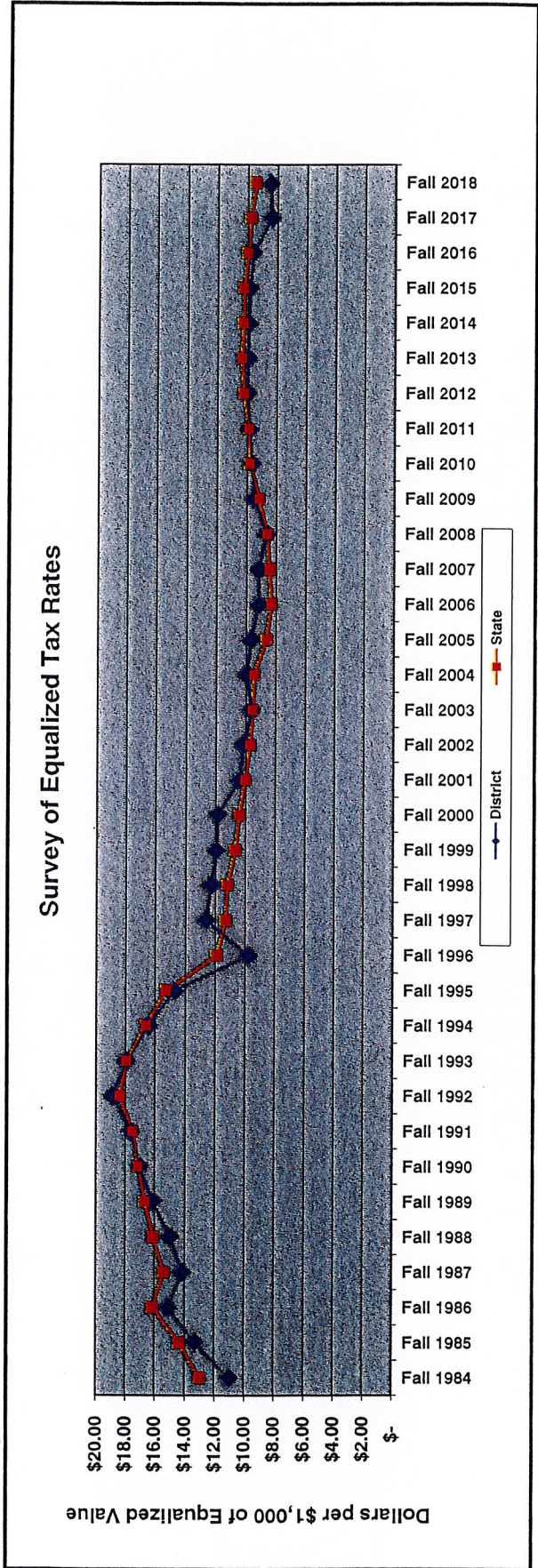
| | Fall 1984 | Fall 1985 | Fall 1986 | Fall 1987 | Fall 1988 | Fall 1989 | Fall 1990 | Fall 1991 |
|-----------------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|
| Total Levy | \$ 1,269,771 | \$ 1,510,101 | \$ 1,649,009 | \$ 1,390,674 | \$ 1,512,000 | \$ 1,692,696 | \$ 1,861,832 | \$ 1,998,675 |
| Total Equalized Value | \$ 115,343,162 | \$ 113,456,092 | \$ 109,401,484 | \$ 98,141,321 | \$ 101,209,876 | \$ 104,929,399 | \$ 109,388,569 | \$ 113,462,774 |
| Equalized Rate | \$ 11.01 | \$ 13.31 | \$ 15.07 | \$ 14.17 | \$ 14.94 | \$ 16.13 | \$ 17.02 | \$ 17.62 |
| K-12 Average | \$ 12.98 | \$ 14.35 | \$ 16.13 | \$ 15.38 | \$ 16.09 | \$ 16.62 | \$ 17.11 | \$ 17.51 |

| | Fall 1992 | Fall 1993 | Fall 1994 | Fall 1995 | Fall 1996 | Fall 1997 | Fall 1998 | Fall 1999 |
|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Total Levy | \$ 2,271,279 | \$ 2,338,828 | \$ 2,335,835 | \$ 2,288,581 | \$ 1,843,381 | \$ 2,741,369 | \$ 2,895,136 | \$ 3,120,447 |
| Total Equalized Value | \$ 120,695,926 | \$ 130,523,845 | \$ 141,996,172 | \$ 155,598,904 | \$ 188,992,498 | \$ 216,879,267 | \$ 235,166,543 | \$ 261,389,783 |
| Equalized Rate | \$ 18.82 | \$ 17.92 | \$ 16.45 | \$ 14.71 | \$ 9.75 | \$ 12.64 | \$ 12.31 | \$ 11.94 |
| K-12 Average | \$ 18.37 | \$ 17.91 | \$ 16.60 | \$ 15.26 | \$ 11.90 | \$ 11.30 | \$ 11.20 | \$ 10.68 |

| | Fall 2000 | Fall 2001 | Fall 2002 | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 | Fall 2007 |
|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Total Levy | \$ 3,251,804 | \$ 3,257,347 | \$ 3,510,734 | \$ 3,719,826 | \$ 4,205,128 | \$ 4,287,568 | \$ 4,441,979 | \$ 4,672,656 |
| Total Equalized Value | \$ 274,038,880 | \$ 312,074,624 | \$ 345,658,689 | \$ 385,664,331 | \$ 421,778,140 | \$ 441,449,228 | \$ 483,927,236 | \$ 509,091,920 |
| Equalized Rate | \$ 11.87 | \$ 10.44 | \$ 10.16 | \$ 9.65 | \$ 9.97 | \$ 9.71 | \$ 9.18 | \$ 9.18 |
| K-12 Average | \$ 10.43 | \$ 10.04 | \$ 9.73 | \$ 9.56 | \$ 9.46 | \$ 8.63 | \$ 8.31 | \$ 8.45 |

| | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 |
|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Total Levy | \$ 4,590,077 | \$ 5,087,025 | \$ 5,302,822 | \$ 5,302,822 | \$ 5,476,315 | \$ 5,528,249 | \$ 5,805,567 | \$ 6,111,579 |
| Total Equalized Value | \$ 529,531,846 | \$ 534,011,303 | \$ 547,396,927 | \$ 538,663,901 | \$ 547,457,963 | \$ 552,614,505 | \$ 586,884,677 | \$ 620,918,603 |
| Equalized Rate | \$ 8.67 | \$ 9.53 | \$ 9.69 | \$ 9.84 | \$ 10.00 | \$ 10.00 | \$ 9.89 | \$ 9.84 |
| K-12 Average | \$ 8.61 | \$ 9.18 | \$ 9.80 | \$ 9.88 | \$ 10.21 | \$ 10.37 | \$ 10.26 | \$ 10.25 |

| | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | Fall 2022 | Fall 2023 |
|-----------------------|----------------|----------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Total Levy | \$ 6,065,308 | \$ 5,584,116 | \$ 5,956,623 | | | | | |
| Total Equalized Value | \$ 629,566,960 | \$ 666,171,019 | \$ 704,190,976 | | | | | |
| Equalized Rate | \$ 9.63 | \$ 8.38 | \$ 8.46 | | | | | |
| K-12 Average | \$ 9.97 | \$ 9.79 | \$ 9.46 | | | | | |



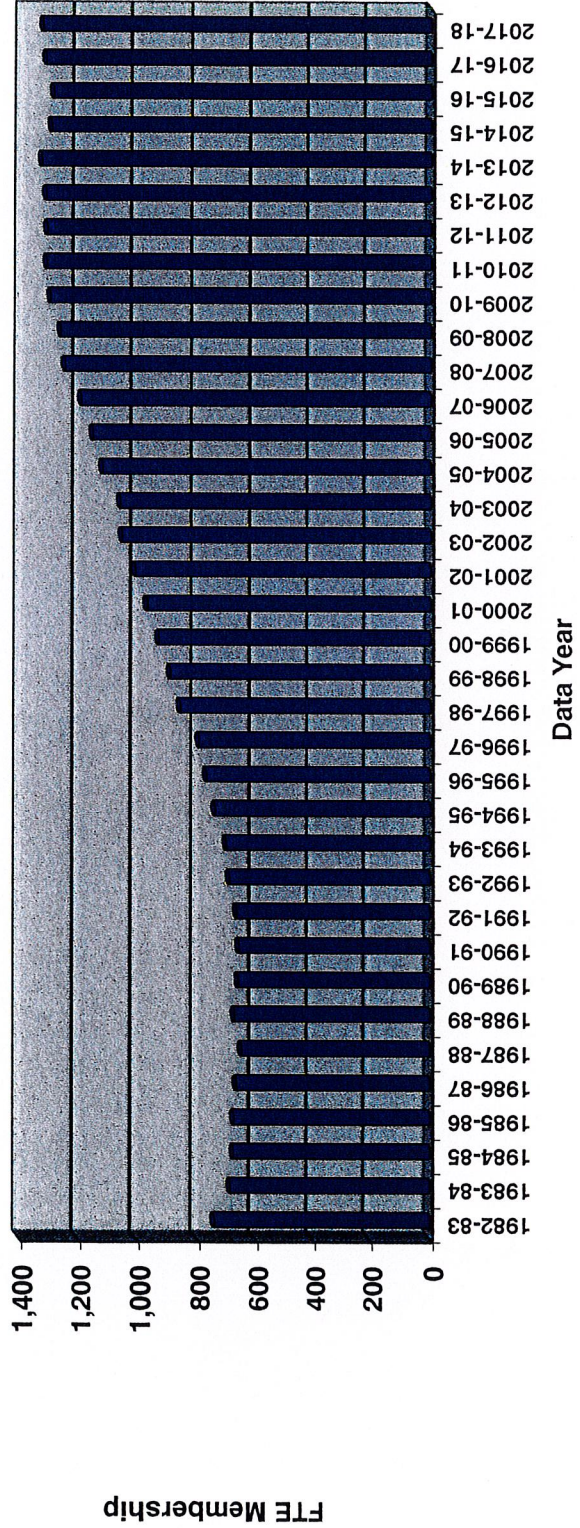
*Using Fall Property Values, Tax Apportionment TIF increments excluded. Averages rates were computed by type of district: K-12, K-8, UHS (Union High School).

Longitudinal Survey of Equalization Aid Membership

Wrightstown Community

| | | | | | | | | | |
|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Data Year: | <u>1982-83</u> | <u>1983-84</u> | <u>1984-85</u> | <u>1985-86</u> | <u>1986-87</u> | <u>1987-88</u> | <u>1988-89</u> | <u>1989-90</u> | <u>1990-91</u> |
| Aid Year: | 738 | 684 | 673 | 672 | 663 | 645 | 670 | 657 | 655 |
| Data Year: | <u>1991-92</u> | <u>1992-93</u> | <u>1993-94</u> | <u>1994-95</u> | <u>1995-96</u> | <u>1996-97</u> | <u>1997-98</u> | <u>1998-99</u> | <u>1999-00</u> |
| Aid Year: | 663 | 688 | 699 | 737 | 767 | 793 | 855 | 888 | 928 |
| Data Year: | <u>2000-01</u> | <u>2001-02</u> | <u>2002-03</u> | <u>2003-04</u> | <u>2004-05</u> | <u>2005-06</u> | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> |
| Aid Year: | 964 | 1,003 | 1,047 | 1,054 | 1,115 | 1,149 | 1,190 | 1,246 | 1,262 |
| Data Year: | <u>2009-10</u> | <u>2010-11</u> | <u>2011-12</u> | <u>2012-13</u> | <u>2013-14</u> | <u>2014-15</u> | <u>2015-16</u> | <u>2016-17</u> | <u>2017-18</u> |
| Aid Year: | 1,297 | 1,310 | 1,309 | 1,312 | 1,328 | 1,295 | 1,288 | 1,314 | 1,325 |

Longitudinal Survey of Membership



- Included in the membership total for Milwaukee in the data year 1997-98 (aid year 1998-99) are 3,657 Choice Program students.
 - Effective with data year 1999-00 (aid year 2000-01), resident students participating in the Inter-District Transfer program are counted at 75% FTE.

NOTE: The General Aid formula uses prior year membership data, i.e., "Data Year" 2013-14 is used to calculate 2014-15 General Aid.

**Wisconsin Department of Public Instruction
Longitudinal Comparative Revenue Summary Data*
Wrightstown Community**

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|---|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|----------------|----------------|
| DISTRICT TOTALS | | | | | | | | | | |
| MEMBERSHIP | 1,262 | 1,297 | 1,310 | 1,309 | 1,312 | 1,328 | 1,295 | 1,288 | 1,314 | 1,325 |
| PROPERTY TAX REVENUE | \$4,590,077 | \$5,087,025 | \$5,302,822 | \$5,302,822 | \$5,476,315 | \$5,528,249 | \$5,805,567 | \$6,111,579 | \$6,065,308 | \$5,584,116 |
| PROPERTY TAX REVENUE PER MEMBER | \$3,637 | \$3,922 | \$4,048 | \$4,051 | \$4,174 | \$4,163 | \$4,483 | \$4,745 | \$4,616 | \$4,214 |
| FEDERAL REVENUE | \$1,431,808 | \$1,288,956 | \$846,383 | \$719,649 | \$619,770 | \$623,698 | \$613,171 | \$640,199 | \$612,357 | \$607,369 |
| FEDERAL REVENUE PER MEMBER | \$1,135 | \$994 | \$646 | \$550 | \$472 | \$470 | \$473 | \$497 | \$466 | \$458 |
| STATE REVENUE | \$7,523,868 | \$8,008,104 | \$8,745,593 | \$7,905,155 | \$7,925,562 | \$8,022,388 | \$8,371,257 | \$8,037,144 | \$8,110,722 | \$8,753,877 |
| STATE REVENUE PER MEMBER | \$5,962 | \$6,174 | \$6,676 | \$6,039 | \$6,041 | \$6,041 | \$6,464 | \$6,240 | \$6,173 | \$6,607 |
| LOCAL NON-PROPERTY TAX REVENUE | \$571,771 | \$1,061,615 | \$556,535 | \$550,597 | \$782,857 | \$492,283 | \$634,273 | \$559,734 | \$614,899 | \$603,142 |
| LOCAL NON-PROPERTY TAX REVENUE PER MEMBER | \$453 | \$819 | \$425 | \$421 | \$597 | \$371 | \$490 | \$435 | \$468 | \$455 |
| TOTAL DISTRICT REVENUE | \$14,117,523 | \$15,445,701 | \$15,451,332 | \$14,478,223 | \$14,804,504 | \$14,666,618 | \$15,424,268 | \$15,348,655 | \$15,403,285 | \$15,548,504 |
| TOTAL DISTRICT REVENUE PER MEMBER | \$11,187 | \$11,909 | \$11,795 | \$11,061 | \$11,284 | \$11,044 | \$11,911 | \$11,917 | \$11,722 | \$11,735 |
| STATEWIDE TOTALS | | | | | | | | | | |
| MEMBERSHIP | 860,477 | 858,205 | 857,273 | 855,327 | 856,147 | 856,792 | 854,359 | 854,363 | 855,307 | 855,770 |
| PROPERTY TAX REVENUE | \$4,265,733,575 | \$4,524,727,262 | \$4,680,455,765 | \$4,635,480,892 | \$4,645,360,506 | 4,684,940,817 | 4,746,978,093 | 4,845,054,426 | 4,851,158,358 | 4,940,615,426 |
| PROPERTY TAX REVENUE PER MEMBER | \$4,957 | \$5,272 | \$5,460 | \$5,420 | \$5,426 | \$5,468 | \$5,556 | \$5,671 | \$5,672 | \$5,773 |
| FEDERAL REVENUE | \$1,294,927,437 | \$1,154,817,879 | \$1,034,419,579 | \$938,931,989 | \$836,736,124 | 843,916,542 | 829,413,996 | 799,799,381 | 824,349,277 | 818,957,967 |
| FEDERAL REVENUE PER MEMBER | \$1,505 | \$1,346 | \$1,207 | \$1,098 | \$977 | \$985 | \$971 | \$936 | \$964 | \$957 |
| STATE REVENUE | \$4,760,678,455 | \$4,927,700,047 | \$5,186,609,483 | \$4,749,616,248 | \$4,806,877,220 | 4,931,633,345 | 5,091,645,263 | 5,104,104,672 | 5,317,070,609 | 5,503,101,340 |
| STATE REVENUE PER MEMBER | \$5,533 | \$5,742 | \$6,050 | \$5,553 | \$5,615 | \$5,756 | \$5,960 | \$5,974 | \$6,217 | \$6,431 |
| LOCAL NON-PROPERTY TAX REVENUE | \$403,091,678 | \$397,101,561 | \$411,242,066 | \$445,113,022 | \$423,127,772 | 425,402,991 | 465,027,981 | 474,958,775 | 519,261,020 | 512,565,057 |
| LOCAL NON-PROPERTY TAX REVENUE PER MEMBER | \$468 | \$463 | \$480 | \$520 | \$494 | \$497 | \$544 | \$556 | \$607 | \$599 |
| TOTAL STATEWIDE REVENUE | \$10,724,431,144 | \$11,004,346,749 | \$11,312,726,895 | \$10,769,142,151 | \$10,712,101,621 | 10,885,893,695 | 11,133,065,333 | 11,223,917,255 | 11,511,839,263 | 11,775,239,790 |
| TOTAL STATEWIDE REVENUE PER MEMBER | \$12,463 | \$12,823 | \$13,196 | \$12,591 | \$12,512 | \$12,705 | \$13,031 | \$13,137 | \$13,459 | \$13,760 |

* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.

Data is taken from district audited Annual Reports on file at the Department of Public Instruction.

* Nicolet UHS: for the 2010-11 year, Comparative Revenues includes a \$12,852,438 (\$12,136 per pupil) insurance reimbursement from the State of Wisconsin Local Government Property Insurance Fund, used to pay for costs related to flood damage clean up.

**Wisconsin Department of Public Instruction
Longitudinal Comparative Cost Summary Data***
Wrightstown Community

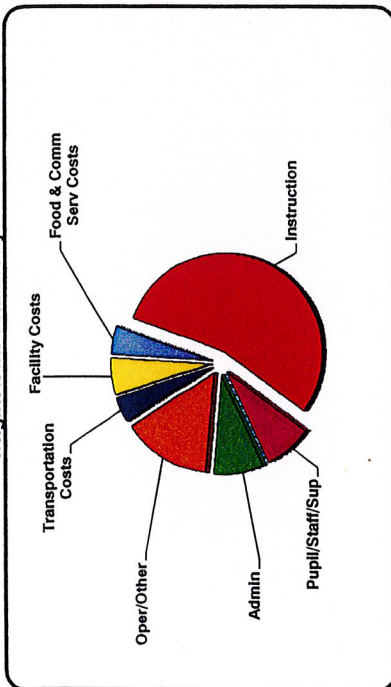
| | 2008-09 Annual | 2009-10 Annual | 2010-11 Annual | 2011-12 Annual | 2012-13 Annual | 2013-14 Annual | 2014-15 Annual | 2015-16 Annual | 2016-17 Annual | 2017-18 Annual |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| DISTRICT TOTALS | | | | | | | | | | |
| MEMBERSHIP | 1,262 | 1,297 | 1,310 | 1,309 | 1,312 | 1,328 | 1,295 | 1,288 | 1,314 | 1,325 |
| CURRENT EDUCATION COST (CEC) | | | | | | | | | | |
| INSTRUCTION | \$7,468,178 | \$7,699,739 | \$7,650,249 | \$6,971,078 | \$7,399,983 | \$7,393,890 | \$7,700,266 | \$7,878,103 | \$8,044,596 | \$8,207,700 |
| PUPIL/STAFF/SUPPORT | \$847,313 | \$1,000,077 | \$966,202 | \$989,621 | \$941,107 | \$1,037,608 | \$1,127,766 | \$1,211,204 | \$1,214,715 | \$1,219,946 |
| ADMINISTRATION | | | | | | | \$1,062,995 | \$1,147,298 | \$1,209,604 | \$1,267,975 |
| OPERATION/OTHER | | | | | | | \$2,148,530 | \$1,875,722 | \$1,877,351 | \$2,185,196 |
| ADMIN/OPER/OTHER | \$2,891,985 | \$3,226,020 | \$2,842,719 | \$2,785,648 | \$2,842,525 | \$3,235,162 | | | | |
| TOTAL CURRENT EDUCATION COST (TCEC) | \$11,207,477 | \$11,925,836 | \$11,479,169 | \$10,746,347 | \$11,183,016 | \$11,666,659 | \$12,059,558 | \$12,112,327 | \$12,346,266 | \$12,880,818 |
| TCEC PER MEMBER | \$8,881 | \$9,195 | \$8,763 | \$8,210 | \$8,524 | \$8,785 | \$9,312 | \$9,404 | \$9,396 | \$9,721 |
| TRANSPORTATION COSTS (TC) | | | | | | | | | | |
| FACILITY COST (FC) | \$518,451 | \$541,245 | \$500,929 | \$495,583 | \$498,178 | \$509,965 | \$537,222 | \$525,151 | \$552,610 | \$610,973 |
| TOTAL EDUCATIONAL COST (TEC) | \$13,254,916 | \$14,413,548 | \$13,576,605 | \$12,782,952 | \$13,216,759 | \$13,709,870 | \$14,205,492 | \$14,633,211 | \$14,945,058 | \$15,497,958 |
| TOTAL TEC PER MEMBER | \$10,503 | \$11,113 | \$10,364 | \$9,765 | \$10,074 | \$10,324 | \$10,969 | \$11,361 | \$11,374 | \$10,859 |
| FOOD & COMMUNITY SERVICE (FCS) | | | | | | | | | | |
| TOTAL DISTRICT COST (TDC) | \$13,883,018 | \$15,025,433 | \$14,204,638 | \$13,382,977 | \$13,803,854 | \$14,316,532 | \$14,820,913 | \$15,273,371 | \$15,576,487 | \$15,080,022 |
| TOTAL DISTRICT COST PER MEMBER | \$11,001 | \$11,585 | \$10,843 | \$10,231 | \$10,521 | \$10,781 | \$11,445 | \$11,858 | \$11,854 | \$11,381 |
| STATE TOTALS | | | | | | | | | | |
| MEMBERSHIP | 860,477 | 858,205 | 857,273 | 855,327 | 856,147 | 856,792 | 854,359 | 854,363 | 855,307 | 855,770 |
| CURRENT EDUCATION COST | | | | | | | | | | |
| INSTRUCTION | \$5,900,035,217 | \$6,061,371,545 | \$6,249,637,766 | \$5,771,996,046 | \$5,809,172,583 | \$5,685,907,062 | \$5,932,286,915 | \$5,973,434,925 | \$6,091,867,238 | \$6,200,173,477 |
| PUPIL/STAFF/SUPPORT | \$927,573,529 | \$959,731,102 | \$997,051,438 | \$923,562,580 | \$941,640,415 | \$971,867,166 | \$1,017,655,699 | \$1,027,672,975 | \$1,057,483,242 | \$1,103,592,854 |
| ADMINISTRATION | | | | | | | \$830,910,326 | \$852,996,524 | \$872,373,828 | \$893,058,196 |
| OPERATION/OTHER | \$2,249,892,183 | \$2,278,012,227 | \$2,327,325,372 | \$2,298,154,219 | \$2,251,334,609 | \$2,300,296,170 | \$1,540,896,718 | \$1,502,402,126 | \$1,526,361,510 | \$1,549,574,289 |
| TOTAL CURRENT EDUCATION COST (TCEC) | \$9,077,500,929 | \$9,299,714,875 | \$9,574,014,576 | \$8,993,712,845 | \$9,002,147,607 | \$9,158,070,398 | \$9,321,759,658 | \$9,356,506,550 | \$9,548,085,818 | \$9,746,398,817 |
| TCEC PER MEMBER | \$10,549 | \$10,836 | \$11,168 | \$10,515 | \$10,515 | \$10,689 | \$10,911 | \$10,951 | \$11,163 | \$11,389 |
| TRANSPORTATION COST | | | | | | | | | | |
| FACILITY COST | \$402,826,204 | \$407,866,723 | \$419,861,551 | \$426,984,732 | \$432,692,724 | \$438,983,582 | \$436,811,410 | \$434,873,276 | \$442,498,190 | \$458,824,392 |
| TOTAL EDUCATIONAL COST (TEC) | \$10,172,900,353 | \$10,373,015,792 | \$10,682,990,766 | \$10,094,912,168 | \$10,069,825,751 | \$10,255,963,845 | \$10,466,317,763 | \$10,555,034,898 | \$10,766,919,343 | \$11,035,455,009 |
| TEC PER MEMBER | \$11,822 | \$12,087 | \$12,462 | \$11,802 | \$11,762 | \$11,970 | \$12,250 | \$12,354 | \$12,591 | \$12,895 |
| FOOD & COMMUNITY SERVICE | | | | | | | | | | |
| TOTAL STATEWIDE DISTRICT COSTS (TDC) | \$10,623,554,448 | \$10,834,006,159 | \$11,161,884,759 | \$10,584,861,537 | \$10,567,699,137 | \$10,749,721,109 | \$10,971,675,808 | \$11,057,454,028 | \$11,274,368,052 | \$11,557,193,555 |
| STATEWIDE TDC PER MEMBER | \$12,346 | \$12,624 | \$13,020 | \$12,375 | \$12,343 | \$12,546 | \$12,842 | \$12,942 | \$13,182 | \$13,505 |

* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.
Data is taken from district Audited Annual Reports on file at the Department of Public Instruction for the year indicated.

* Nicole UHS: for the 2010-11 year, Comparative Costs includes \$12,852,438 (\$12,139 per pupil) in expenditures related to flood damage clean up, paid for by an insurance reimbursement from the State of Wisconsin Local Government Property Insurance Fund.

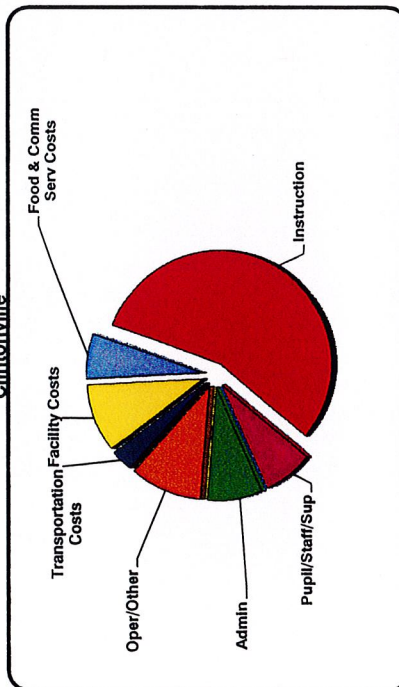
Multi-District Comparative Cost Comparison Using Audited 2017-18 Annual Data *

Wrightstown Community



| Category | Total Cost | % of Total | Cost Per Memb |
|------------------------|---------------------|---------------|-----------------|
| Membership | 1,325 | | |
| Instruction | \$8,207,700 | 54.4% | \$6,194 |
| Pupil/Staff/Support | \$1,219,946 | 8.1% | \$921 |
| Admin | \$1,267,975 | 8.4% | \$957 |
| Oper/Other | \$2,185,196 | 14.5% | \$1,649 |
| Transportation Costs | \$610,973 | 4.1% | \$461 |
| Facility Costs | \$896,167 | 5.9% | \$676 |
| Food & Comm Serv Costs | \$682,063 | 4.6% | \$522 |
| TOTALS | \$15,080,022 | 100.0% | \$11,381 |

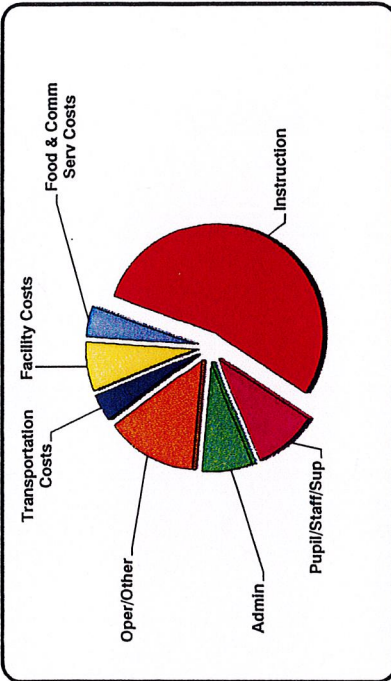
Clintonville



| Category | Total Cost | % of Total | Cost Per Memb |
|------------------------|---------------------|---------------|-----------------|
| Membership | 1,356 | | |
| Instruction | \$10,549,638 | 55.4% | \$7,780 |
| Pupil/Staff/Support | \$1,390,313 | 7.3% | \$1,025 |
| Admin | \$1,543,903 | 8.1% | \$1,139 |
| Oper/Other | \$1,952,610 | 10.3% | \$1,440 |
| Transportation Costs | \$564,241 | 3.0% | \$416 |
| Facility Costs | \$1,833,351 | 9.6% | \$1,352 |
| Food & Comm Serv Costs | \$1,214,913 | 6.4% | \$896 |
| TOTALS | \$19,048,969 | 100.0% | \$14,048 |

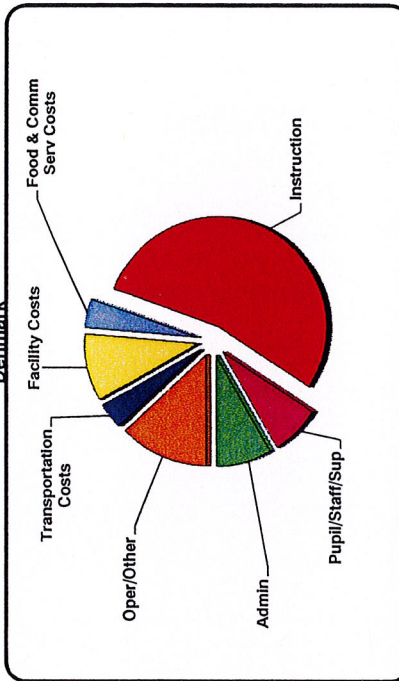
* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.

STATE TOTALS



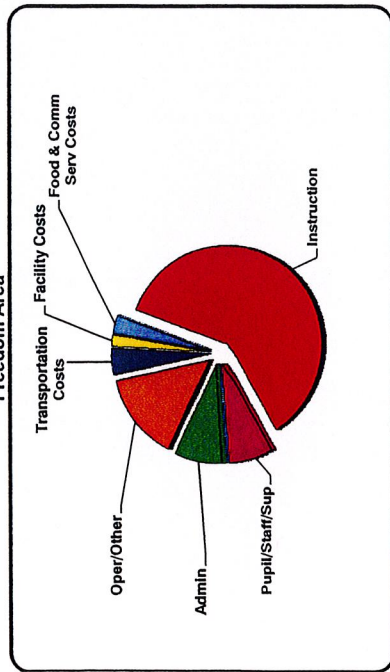
| Category | Total Cost | % of Total | Cost Per Memb |
|------------------------|-------------------------|---------------|-----------------|
| Membership | 855,770 | | |
| Instruction | \$6,200,173,477 | 53.6% | \$7,245 |
| Pupil/Staff/Support | \$1,103,592,854 | 9.5% | \$1,290 |
| Admin | \$893,058,196 | 7.7% | \$1,044 |
| Oper/Other | \$1,549,574,289 | 13.4% | \$1,811 |
| Transportation Costs | \$458,824,392 | 4.0% | \$536 |
| Facility Costs | \$830,231,801 | 7.2% | \$970 |
| Food & Comm Serv Costs | \$521,738,547 | 4.5% | \$610 |
| TOTALS | \$11,557,193,565 | 100.0% | \$13,505 |

Denmark



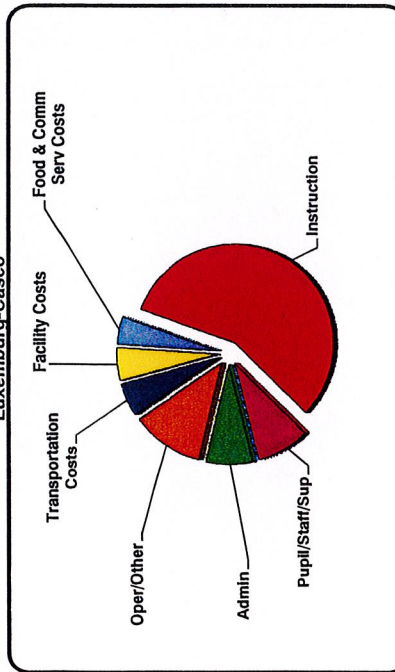
| Category | Total Cost | % of Total | Cost Per Memb |
|------------------------|---------------------|---------------|-----------------|
| Membership | 1,457 | | |
| Instruction | \$9,553,554 | 53.5% | \$6,557 |
| Pupil/Staff/Support | \$1,328,980 | 7.4% | \$912 |
| Admin | \$1,506,258 | 8.4% | \$1,034 |
| Oper/Other | \$2,324,049 | 13.0% | \$1,595 |
| Transportation Costs | \$657,459 | 3.7% | \$451 |
| Facility Costs | \$1,738,029 | 9.7% | \$1,193 |
| Food & Comm Serv Costs | \$741,234 | 4.2% | \$509 |
| TOTALS | \$17,849,563 | 100.0% | \$12,251 |

Freedom Area



| | Membership | 1,692 | Total Cost | % of Total | Cost Per Memb |
|------------------------|------------|-------|---------------------|---------------|-----------------|
| Instruction | | | \$11,412,338 | 61.0% | \$6,745 |
| Pupil/Staff/Support | | | \$1,419,525 | 7.6% | \$838 |
| Admin | | | \$1,502,846 | 8.0% | \$888 |
| Oper/Other | | | \$2,696,603 | 14.4% | \$1,594 |
| Transportation Costs | | | \$795,298 | 4.3% | \$470 |
| Facility Costs | | | \$341,700 | 1.8% | \$202 |
| Food & Comm Serv Costs | | | \$539,787 | 2.9% | \$319 |
| TOTALS | | | \$18,707,097 | 100.0% | \$11,056 |

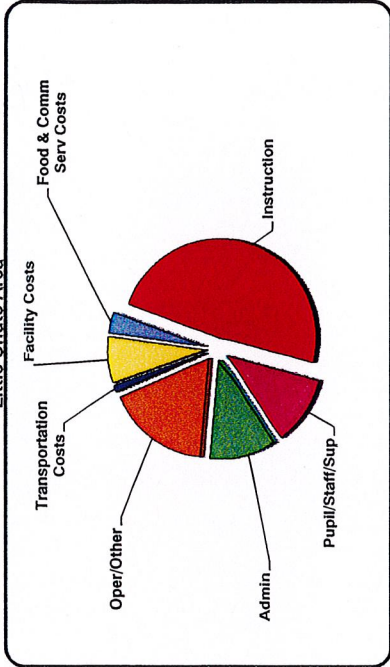
Luxemburg-Casco



| | Membership | 1,982 | Total Cost | % of Total | Cost Per Memb |
|------------------------|------------|-------|---------------------|---------------|-----------------|
| Instruction | | | \$12,275,069 | 56.8% | \$6,522 |
| Pupil/Staff/Support | | | \$1,887,557 | 8.7% | \$1,003 |
| Admin | | | \$1,623,432 | 7.5% | \$863 |
| Oper/Other | | | \$2,545,176 | 11.8% | \$1,352 |
| Transportation Costs | | | \$1,154,113 | 5.3% | \$613 |
| Facility Costs | | | \$1,143,858 | 5.3% | \$608 |
| Food & Comm Serv Costs | | | \$871,201 | 4.5% | \$516 |
| TOTALS | | | \$21,600,406 | 100.0% | \$11,477 |

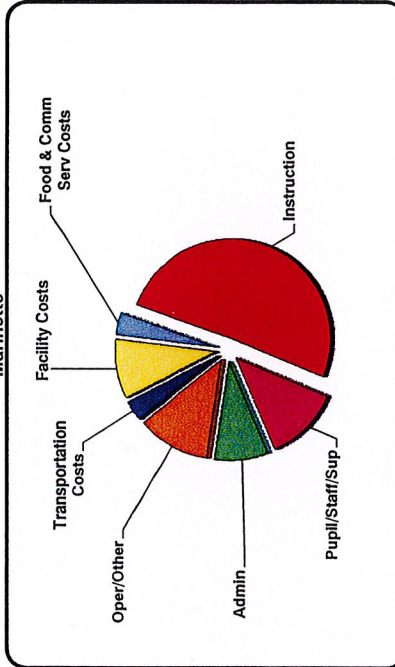
* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.

Little Chute Area



| | Membership | 1,295 | Total Cost | % of Total | Cost Per Memb |
|------------------------|------------|-------|---------------------|---------------|-----------------|
| Instruction | | | \$8,130,466 | 48.5% | \$6,278 |
| Pupil/Staff/Support | | | \$1,917,550 | 11.4% | \$1,481 |
| Admin | | | \$1,826,956 | 10.9% | \$1,411 |
| Oper/Other | | | \$2,873,604 | 17.2% | \$2,219 |
| Transportation Costs | | | \$183,108 | 1.1% | \$141 |
| Facility Costs | | | \$1,254,919 | 7.5% | \$969 |
| Food & Comm Serv Costs | | | \$567,207 | 3.4% | \$438 |
| TOTALS | | | \$16,753,809 | 100.0% | \$12,937 |

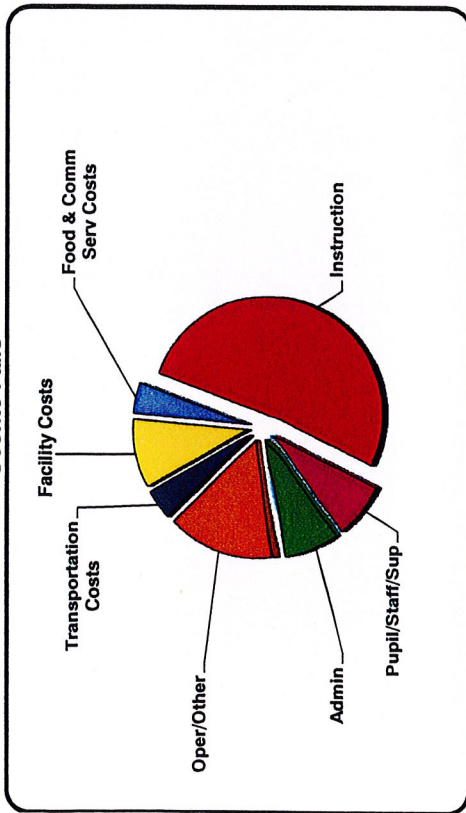
Marinette



| | Membership | 2,188 | Total Cost | % of Total | Cost Per Memb |
|------------------------|------------|-------|---------------------|---------------|-----------------|
| Instruction | | | \$13,867,339 | 50.7% | \$6,338 |
| Pupil/Staff/Support | | | \$3,369,188 | 12.3% | \$1,540 |
| Admin | | | \$2,363,747 | 8.7% | \$1,080 |
| Oper/Other | | | \$3,216,026 | 11.8% | \$1,470 |
| Transportation Costs | | | \$892,870 | 3.3% | \$408 |
| Facility Costs | | | \$2,640,870 | 9.7% | \$1,207 |
| Food & Comm Serv Costs | | | \$875,243 | 3.6% | \$446 |
| TOTALS | | | \$27,325,285 | 100.0% | \$12,489 |

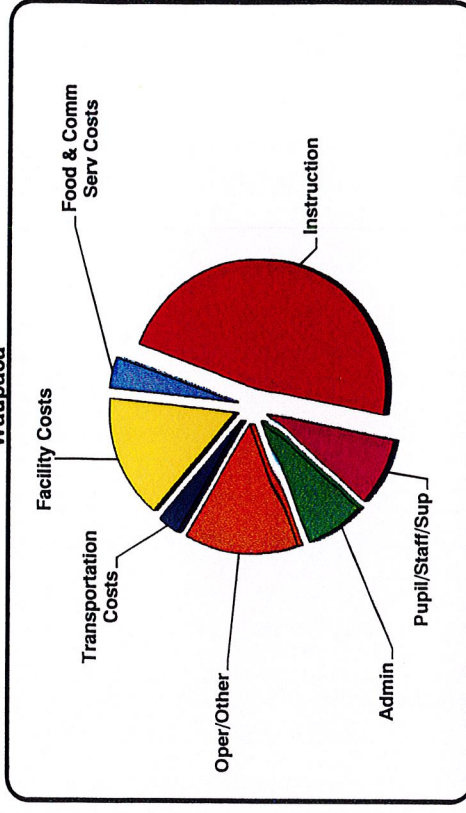
Multi-District Comparative Cost Comparison Using Audited 2017-18 Annual Data *

Oconto Falls



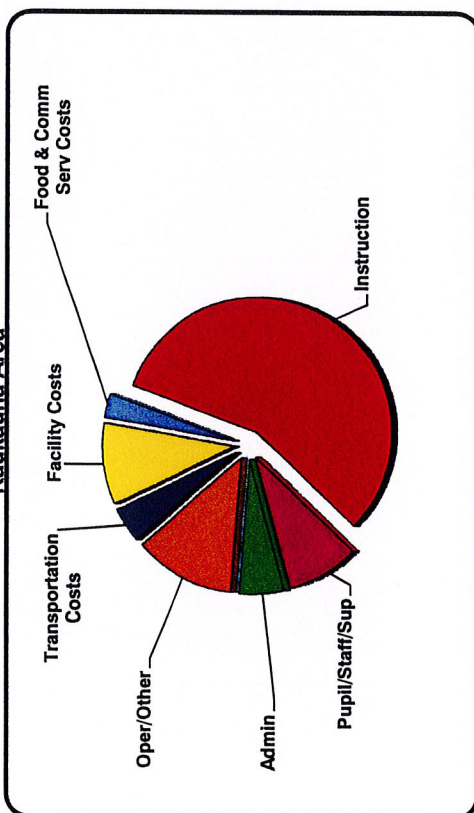
| Membership | Total Cost | % of Total | Cost Per Memb |
|------------------------|---------------------|---------------|-----------------|
| Instruction | \$14,969,630 | 47.6% | \$6,982 |
| Pupil/Staff/Support | \$2,668,348 | 8.5% | \$1,240 |
| Admin | \$2,368,397 | 7.5% | \$1,100 |
| Oper/Other | \$4,505,165 | 14.3% | \$2,101 |
| Transportation Costs | \$908,790 | 2.9% | \$424 |
| Facility Costs | \$4,816,646 | 15.3% | \$2,247 |
| Food & Comm Serv Costs | \$1,219,086 | 3.9% | \$569 |
| TOTALS | \$31,436,061 | 100.0% | \$14,662 |

Waupaca



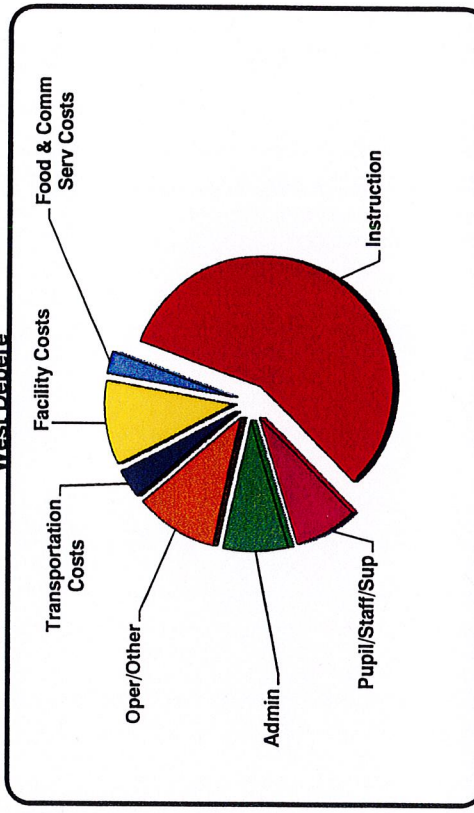
| Membership | Total Cost | % of Total | Cost Per Memb |
|------------------------|---------------------|---------------|----------------|
| Instruction | \$25,111,624 | 57.2% | \$6,736 |
| Pupil/Staff/Support | \$3,435,657 | 7.8% | \$922 |
| Admin | \$3,452,159 | 7.9% | \$926 |
| Oper/Other | \$4,610,723 | 10.5% | \$1,237 |
| Transportation Costs | \$1,562,705 | 3.6% | \$419 |
| Facility Costs | \$4,548,290 | 10.4% | \$1,220 |
| Food & Comm Serv Costs | \$1,202,688 | 2.7% | \$323 |
| TOTALS | \$43,923,846 | 100.0% | \$4,789 |

Kaukauna Area



| Membership | Total Cost | % of Total | Cost Per Memb |
|------------------------|---------------------|---------------|-----------------|
| Instruction | \$31,483,954 | 56.7% | \$6,730 |
| Pupil/Staff/Support | \$4,850,680 | 8.7% | \$1,037 |
| Admin | \$2,894,215 | 5.2% | \$619 |
| Oper/Other | \$6,950,283 | 12.5% | \$1,486 |
| Transportation Costs | \$2,340,780 | 4.2% | \$500 |
| Facility Costs | \$5,426,549 | 9.8% | \$1,160 |
| Food & Comm Serv Costs | \$1,582,104 | 2.8% | \$339 |
| TOTALS | \$55,528,565 | 100.0% | \$11,870 |

West De Pere



| Membership | Total Cost | % of Total | Cost Per Memb |
|------------------------|---------------------|---------------|----------------|
| Instruction | \$25,111,624 | 57.2% | \$6,736 |
| Pupil/Staff/Support | \$3,435,657 | 7.8% | \$922 |
| Admin | \$3,452,159 | 7.9% | \$926 |
| Oper/Other | \$4,610,723 | 10.5% | \$1,237 |
| Transportation Costs | \$1,562,705 | 3.6% | \$419 |
| Facility Costs | \$4,548,290 | 10.4% | \$1,220 |
| Food & Comm Serv Costs | \$1,202,688 | 2.7% | \$323 |
| TOTALS | \$43,923,846 | 100.0% | \$4,789 |

Wrightstown Community

School District

2018-19 Program Highlights

2019-20 District Goals

Program Leadership

#WCS**D**STRONG

2018-2019 District Highlights

Athletics and Activities

Craig Haese, 9-12 Activities and Athletic Director, Assistant Principal

- North Eastern Conference Champions in Girls Basketball, Boys Basketball, Wrestling, Girls Soccer, and Baseball
- Team Sectional Qualifiers in Football, Girls Basketball, Boys Basketball, Boys Golf, and Girls Soccer
- Luke Renard (baseball), Mayson Hazaert (basketball), Abbie Wyro (soccer offense) and Lindsey Kugler (soccer defense) were voted by conference coaches as the North Eastern Conference Player-of-the-Year
- Annika Opichka tied the school record for high jump with a leap of 5'5" and also qualified to jump at the State track meet
- Mayson Hazaert became the all-time single season and career scoring leader in Wrightstown boys basketball history
- Ben Durocher placed 2nd, Kaiden Koltz placed 3rd, and Quincy Klister placed 4th for the individual state wrestling tournament while Ethan Witcpalek qualified for the event
- Ben Durocher, Walker Vande Hey, and Ethan Witcpalek reached a milestone of 100 wins for prep wrestling career
- The dance team advanced to the state competition and finished 8th in poms and 3rd in jazz
- Douglas Klister, Andy Ward, Evan Guns, and Tim Vande Voort earned Academic All-State honors in Football
- Wrightstown Boys Basketball earned 2nd best overall team GPA in the state with an average of 3.733 and top school for division 3 teams, while the Wrightstown Girls Basketball earned 7th best overall team GPA in the state with an average of 3.878 and 3rd best school for division 3 teams
- Carly Ott and Kyla Dewick represented Wrightstown FFA at Nationals in individual events. The Wrightstown Agri Business team consisting of Katie Biese, Clare Geurts, Bret Geurts, and Ali Ladwig won the State FFA competition out of 250 teams to represent Wisconsin at the National FFA competition
- In Wrightstown Forensics, the team earned their third consecutive Excellence in Speech Award, which is given annually to the highest scoring team at the State Festival in Madison and placed 2nd as a team in the Division 3 State Championship. Lauren Broman for Oral Declamation, Sammie Zuberbier for Oral Interpretation of Literature, Caden Berry for Dramatic Performance, along with Autumn Smet and Anna Vosters for Duo Interpretation all represented Wrightstown Forensics in National competitions.
- The Wrightstown FBLA as a team won the regional competition for the 10th year in a row, 56 members advanced to state of which 12 advanced to nationals. At the National competition, Kyla Dewick placed 5th in Introduction to FBLA, Jake Ward placed 8th in Insurance & Risk Management, and Grant Mathu placed 10th in Political Science

Buildings and Grounds

Russ Bowers, Director

- Removed and replaced underlayment on the High School tile roof
- Replaced hot water heaters for the High School locker rooms
- Exchanged fluorescent bulbs with LEDs in the High School library, wood shop, auto shop, hallways, auditorium and wellness classroom
- Replaced HVAC Roof Top Unit on the Grade 5 wing at Wrightstown Middle School
- Replaced 16' mower

Wrightstown Elementary School

Sarah Nelson, Principal

- Kindergarten teacher, Stephanie VanZeeland, was recognized by the Greater Green Bay Chamber of Commerce as a Golden Apple Teacher of Distinction.

- Staff and students held a building-wide Earth Day Celebration. Students rotated through different stations and teachers did different activities at different grade levels with all students.
- Mrs. Juelich, WES Music Teacher, was recognized in the Green Bay Press Gazette for innovation in getting an adaptation for the recorder with a student missing a limb.
- The 'Be Kind' Student Council did an event where students donated Halloween candy to Operation Gratitude and the 'Be Connected' Council sent cards, letters, and treats to Mr. Gruszynski, the WES Music Teacher, and his battalion who were deployed to the Middle East.
- The school organized a penny war to support a student and his family as they waited for a liver transplant. The grade level that won got to pie Mr. Nistler in the face. In one week students and staff raised \$3,296.08 to give to the family. They also raised over \$2,000 in a week for Juvenile Diabetes; this was a student driven event. Lastly, students and staff held a raffle for a student in our school that was fighting cancer.
- The Second Annual Luv-to-Run program was a hit; students and teachers enjoyed training and running the Cellcom 5K.
- Wrightstown Elementary School was recognized as '*Significantly Exceeds Expectations*' on the 2017-2018 WI School Report Card.

Finance and Business

Dan Storch, District Business Manager

- Continued working with Bray Architects, Miron Construction, School Perceptions and Baird Financial to analyze District enrollment projections and the facility needs assessment to work toward an appropriate and fiscally responsible solution for the future.
- Developed a solution to pre-pay outstanding debt for the Student and Community Wellness Center. The additional payment saved taxpayers over \$45,000 in future interest payments. We are continuing to work toward a solution that will allow us to completely pay off this debt during the 2019-2020 fiscal year, which would save additional interest dollars.
- Mr. Storch completed the Leadership Green Bay Class of 2019 program. This community-based leadership program provided an excellent opportunity to learn about Brown County and network with business and community leaders. Storch's group is working on a project that will add an outdoor sand therapy space at Syble Hopp School.
- The Wrightstown Community School District continues to be a high achieving and low spending school district. The 2018-2019 mill rate was among the lowest in the conference and \$1.00 lower than the state average.

Food Service

Jennifer Tilot, Director

- In October, the District participated in the Great Apple Crunch and the lunch program purchased 900 locally grown apples that were eaten over lunch that day.
- The District received a \$1,000 grant from the Dairy Farmers of Wisconsin that was used in the Middle School to provide items for taste tests and also to bring in a Pound fitness instructor to work with the 5th and 6th graders.
- For the second year in a row, WMS was recognized as a 'Touchdown School' for their work with the Play 60 organization. WMS was one of only 33 Wisconsin schools invited to the Student Ambassador Summit at Lambeau Field where a group of Middle School students were able to work with Packer players Mason Crosby and Geronimo Allison on leadership and teamwork skills.
- The MS and HS school nutrition department has expanded the fresh fruit and vegetable offerings at lunch with students choosing from 3-4 options of fresh vegetables and 4-5 options of fresh fruit choices every day.
- Farm-to-School lessons continue for the first and third grade students promoting locally grown items and teaching about different types of fruit and vegetables.
- The Play 60 student team was able to tour Country Aire Farms, meet a few newborn calves, and watch cows being milked.
- A healthy recipe contest was held at WMS with student submitted recipes; the winning recipe was added to the district lunch menu and served to all students.

Wrightstown High School

Scott Thompson, Principal

- With the help of staff, the high school student handbook was revised and rewritten. It is now up to date and reflects current policies and procedures in use at the high school.
- The Building Leadership Team spent the year studying block scheduling. Due to weather and school cancellations, additional time is needed to complete additional exploration of the concept. This year high school staff will do site visits and gather more information prior to deciding if block scheduling would benefit our students.
- With over a year of planning, the Certified Nursing Assistant program is up and running. There are 10 students signed up each semester, the most that can be in a section with a single instructor. This program is a continuation of the partnership with NWTC. All of the equipment was grant funded as are many of the expenses in the first year of the program.
- Julie Hubbard, WHS RtI teacher, was selected by the Green Bay Chamber of Commerce as a Teacher of Distinction through the Golden Apple Awards.
- Wrightstown High School was recognized as '*Exceeds Expectations*' on the 2017-2018 WI School Report Card.

Wrightstown Middle School

Bob Caelwaerts, Principal

- Wrightstown Middle School was recognized as '*Exceeds Expectations*' on the 2017-2018 Wisconsin School Report Card.
- The WMS band and choir students earned a total of (82) 1st place gold medals and (31) 2nd place silver medals at the Solo and Ensemble Festival.
- The WMS Academic Bowl team placed first in the 2019 Olympian Conference Knowledge Bowl.
- A select group of our classes began using a SEL (Social and Emotional Learning) curriculum called Second Step as a means to help students build resiliency and coping strategies. It has been very well received and the Middle School plans to expand our offering during the 2019-2020 school year.
- English Language Arts teachers spent time monthly working with Beth VandeHey, CESA Consultant, on small group instruction, conferring, mini-lessons and enhancing reading and writing curriculum and instruction.

Special Education and Student Services

Caroline Mihalski, Director

- Wrightstown Community School District was selected to receive the Competitive School Based Mental Health Services Grant through the Wisconsin Department of Public Instruction in the amount of \$75,000. This allowed the district to continue to build the mental health framework of services to students through an additional part-time school psychologist, a wellness screener through Samaritan Counseling with the 7th, 9th, and 11th graders, and Kelso's Choice Conflict Resolution for the elementary school.
- A district-wide 'Allies in Mental Health' team participated as the first cohort with CESA 6 to learn, improve, and expand how we meet the needs of our students so they can improve academically, socially, and emotionally. We have continued the partnership with Family Services to provide a school based mental health therapist one day per week for students in need with barriers to care and to further improve overall mental wellness.
- Wrightstown High School implemented Sources of Strength with a peer group of 55 students, 10 adult leaders, and completed three campaigns throughout the year. Sources of Strength is a high quality evidence-based prevention for suicide, violence, bullying and substance abuse by training, supporting, and empowering both peer leaders and caring adults to impact their world through the power of connection, hope, help and strength. Wrightstown High School also revised the class advising process to focus on academic and career planning with all staff and students.
- Wrightstown Elementary School hosted a Passport to Wellness night where parents and students were invited for supper, presentations on safety, and resources from mental wellness providers. Wrightstown Elementary School continues to provide a math and literacy night to teach parents easy ways to engage their children in math and literacy at home.

- A 'Coaching for Excellence' team was formed to provide coaching and collaboration throughout the district on effective instructional practices.

Technology Access and Implementation

Kris Baeten, District Network Specialist

- Hired a new Network Specialist, Matthew Winrich, a graduate of Reedsville High School and NWTC. He brought with him knowledge and a desire to ensure Wrightstown students and staff are able to maintain an excellent and reliable network to learn and work from.
- Added 6 more Chromebook carts bringing District totals to: Elementary School 8 carts, Middle School 8 carts, High School 13 carts. The District goal of having 1 cart per classroom is getting close!
- Updated the oldest Access Points for our Wireless Network at the Elementary School so now they are all updated.
- Wired and setup cameras in the High School Gym and the Football Field to use for live streaming of games and events.
- Created and maintained a district-wide team of teachers, the Wrightstown Technology Integration Council, to support technology integration in the classroom and support teacher professional development in technology.

Wrightstown Student and Community Wellness Center

Jordan Martzahl, Center Director

- Jordan Martzahl was named the new Wellness Center Director after Brenda Schanhofer left at the end of February. Jordan Martzahl, the former evening supervisor, is a Wrightstown graduate with a degree in Kinesiology from UW-Oshkosh.
- The Wellness Center is still offering **fitness classes** including Bootcamp, Rise & Shine Yoga, Raise the BARRE, Intro and Advanced Strength & Movement (5th-8th grade), STRONG by Zumba, and Senior Strength and Stretch.
- Jeanette Roskom remains the sole **personal trainer** that the Wellness Center has to offer at the moment as we look to add another in the future.
- Working with health teacher Lisa VanDyke, students create and submit healthy recipes, which are then displayed in the Wellness Center.
- Roland Schmidt, certified Athletic Trainer, continues to offer a free **Injury Assessment** clinic every Wednesday.
- The **Second Annual Health & Wellness Fair** was held on Monday, August 26th. Approximately 50 community members signed-in at the event where 24 representatives with 18 different vendors attended. Four health & wellness presentations along with four fitness class demos were also offered at the event.
- The number of check-ins remain strong in year number 2 along with attendance for our fitness classes offered.

District and Community Engagement

- The District has partnered with #SocialSchool4EDU to support the social media communications for District families and the community. Nearly 1,500 families receive daily news from the schools through pictures and posts from our classrooms telling the great stories that happen every day.
- A community survey regarding the District and school facilities was mailed to every home. Over 900 people participated in the survey (29%) with 86% of the respondents satisfied or very satisfied with the Wrightstown Community School District.
- The Wrightstown Community School District was recognized as '*Significantly Exceeds Expectations*' on the 2017-2018 WI School Report Card.
- A District Curriculum Council was established to provide leadership in the on-going review, selection, development, and implementation of the instructional program for the school district. Council members facilitate collaborative grade/department decision-making, data review, and information gathering that ensures students are engaged in learning through a rigorous, challenging, meaningful curriculum designed to prepare them for college, work, and the world.

2018-2019 District Goals Wrightstown Community Schools

| Student Achievement | | | | |
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| Goal | District Supporting Activities | Building Supporting Activities | Staff Supporting Activities | Progress |
| <p>District-wide, students will make expected annual growth as defined by standardized and district level assessments in reading and math</p> | <ul style="list-style-type: none"> Board Data Retreat to determine district strengths, weaknesses, opportunities and challenges | <ul style="list-style-type: none"> Data digs with Building Leadership Teams and ELA and Math curriculum teams | <ul style="list-style-type: none"> Staff training on Edmentum/ Exact Path | <ul style="list-style-type: none"> Edmentum/Exact Path Assessment given for K-8 at beginning of year and semester; new student learning paths created based on results Fountes and Pinnell Reading Comprehension for K-4 completed for beginning of year and mid-year AIMSweb completed for students receiving RtI support ACT completed ACCESS completed |
| <p>Assess curriculum and program offerings as they support overall student achievement</p> <ul style="list-style-type: none"> 2018-2019: Science, Spanish, Language Arts, Mathematics 2019-2020: Art, Business Education, Science, Language Arts, Mathematics | <ul style="list-style-type: none"> Establish District Curriculum Council Implement and Monitor Successes and Challenges | | <ul style="list-style-type: none"> Meet with curriculum teams to determine program strengths, weakness, opportunities and challenges | <ul style="list-style-type: none"> Provided District Curriculum Team PD on coaching Quarterly (Monthly) Curriculum Meetings for ELA, Math, Science, and Social Studies External Coaches working with 5-8 ELA and 6-12 Math Board Student Achievement |

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| <ul style="list-style-type: none"> ▪ 2020-2021: Physical Education, Guidance, Social Studies, Science ▪ 2021-2022: Technical Education, Agricultural Science, 4K Early Learning Standards; Music; Guidance | | | | <p>Committee review of math, science and Spanish</p> <ul style="list-style-type: none"> • CNA and additional music electives approved for 2019-2020 • District Curriculum Council meeting for updates, goal-setting and planning for PD and continued curriculum work |
| <p>Embed into practice and monitor implementation and fidelity of ACP processes and products in Grades 5-12</p> | | <ul style="list-style-type: none"> • Maintain ACP Leadership Team to guide process and product development | <ul style="list-style-type: none"> • Finalize Scope and Sequence of Activities • Continue Parent Engagement in the Process • Refine Academic Advising at High School | <ul style="list-style-type: none"> • Summer Leadership Team planning • Additional Revisions to Academic Planning at the High School • Academic Planning completed with students and staff • XELLO professional development training for guidance counselors and leadership team |
| <p>Evaluate effectiveness of changes to 5-12 AD roles and responsibilities</p> | | <ul style="list-style-type: none"> • Transition planning occurred in summer for MS AD • AD/AP and HS Principal plan for transition | <ul style="list-style-type: none"> • Provide consultation and feedback for the Middle School Activities Director | <ul style="list-style-type: none"> • Summer planning and training for transition in AD responsibilities • Review of expectations, responsibilities, and past practices regarding attendance and discipline • Regular communications on how the new role and responsibility is going |
| <p>Monitor implementation of Mental Health Grant</p> | <ul style="list-style-type: none"> • Communicate goals of grant to staff | <ul style="list-style-type: none"> • Scheduling of Wellness Screens | <ul style="list-style-type: none"> • Staff training for Sources of Strength; Create student and | <ul style="list-style-type: none"> • Wellness Screening completed for Grades 7, 9, 11 |

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| | <ul style="list-style-type: none"> • Sign agreements for Wellness Screening, Allies in Mental Health, and Sources of Strength | <ul style="list-style-type: none"> • Presentation to staff on value and importance of Wellness Screener | <ul style="list-style-type: none"> • staff team for implementation Create a team for Allies in Mental Health | <ul style="list-style-type: none"> • Implementation started for Sources of Strength • Completed summer and fall training days for Allies in Mental Health • Review of results completed for Wellness Screens • Sources of Strength Student and Staff Team Training Completed • First Two Campaigns Completed with WHS Students • Monthly Allies for Mental Health Training |
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| Professional Development | | | |
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| Goal | District Supporting Activities | Building Supporting Activities | Staff Supporting Activities |
| Monitor and provide support for the transition to a new Elementary Principal | <ul style="list-style-type: none"> • Support transition to Interim Principal • Plan and implement process for hiring new principal in spring | | Progress <ul style="list-style-type: none"> • Secured Interim Principal • Established Culture of Learning Team • Initial discussions held for job posting with team • Screened 70 applications; Scored 15 application questions; Interviewed 8 candidates; Three candidates determined for final selection, |

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| <p>reference checks, and site visits</p> | <ul style="list-style-type: none"> Completed August Professional Development on creating and sustaining strong teams, CPM math, building resiliency and relationships, value in small group instruction, enhancing PLC work, strategies for addressing challenging student behavior, and technology integration Established monthly technology support for staff Established monthly mental/health trauma support for staff January PD on Threat Assessment and Reporting of Student Abuse Completed 'Strengths Trainer' PD for Administrative Team Meet quarterly with Coaching Team to monitor progress toward coaching goals Monthly Building Leadership Team meetings in each building |
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| <ul style="list-style-type: none"> Established Wrightstown Technology Integration Council Established and trained District Coaching Team | |
| <p>Provide consistent, on-going professional development in the areas of Academic and Career Planning; Technology Integrations; Proactively Monitoring Student Behavior; Creating Trauma Sensitive Classrooms; and Building Climate and Culture within teams</p> | |

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| Facilities | | | | | |
| Goal | District Supporting Activities | Building Supporting Activities | Staff Supporting Activities | Progress | |
| <p>Assess infrastructure needs in the district and determine timelines for addressing highest priority needs</p> | <ul style="list-style-type: none"> Using the information gathered from Bray, APL, and Roffers studies, begin future planning of long-and short-term facilities updates | | | <ul style="list-style-type: none"> Developing short and long range plans to address capacity concerns at the elementary school, function use of cafeteria at the middle school, and long term maintenance issues at all three buildings Developing community survey for feedback on existing District facilities, elementary capacity, and middle school functionality | |
| <p>Monitor Implementation of Safety Grant</p> | | | | <ul style="list-style-type: none"> Department of Justice Reporting completed 1-1-19 Quarterly claims submitted Wellness Screening completed for Grades 7, 9, 11 Implementation started for Sources of Strength Raptor implemented in all three buildings Camera upgrades completed Quarterly claims submitted | |

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| | <ul style="list-style-type: none"> Meet regularly to address any policies, procedures or events for the Wellness Center | | | <ul style="list-style-type: none"> Board update on safety procedures, plan, and staff training completed |
| <p>Monitor activity, policies and procedures related to the Student and Community Wellness Center</p> | | | | <ul style="list-style-type: none"> Planned, organized and held the First Annual Wellness Fair Completed one-year review of building and warranties Investigating additional opportunities for community members to use the facility Successfully planned and implemented change in Wellness Center Leadership Beginning implementation of staff wellness activities |
| Board / District Effectiveness | | | | |
| Goal | District Supporting Activities | Building Supporting Activities | Staff Supporting Activities | Progress |
| <p>Inform board members of opportunities and workshops related to board development</p> <p>Monitor community engagement and implementation of #WCSDStrong</p> | <ul style="list-style-type: none"> Read and discuss 'Five Habits of High-Impact School Boards' | | | <ul style="list-style-type: none"> Completed Habit 1 and Habit 2 Completed Habit 3 and Habit 4 |
| | | | <ul style="list-style-type: none"> Staff submit up to two posts per month for community engagement | <ul style="list-style-type: none"> All staff trained by #socialschool4edu Doubled number of followers on social media sites since August Two most active posts were community-based: Throwback Thursday and FBIA Senior Christmas Party |

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| <p>Implement Priority Policies</p> | | | | <ul style="list-style-type: none"> • Quarterly Updates on engagement • #3460 Technical Educational Program • #3200 Summer School • #5055 Employment of Substitutes • #5130 Building Administrative Assistant • #5150 Pupil Services Administrative Assistant • #5160 Activities, Athletic and Guidance Administrative Assistant • #3500 Graduation Requirements • #3450 Youth Options • #7330 School Pest Management • #7320 Lead Paint Management • #7340 Radon Gas Management • #4550 Automatic Electronic Defibrillation • #7300 Indoor Environmental Quality Management • #7310 Hazardous Materials • #6100 Budget Preparation • #6110 Budget Hearing • #6120 Budget Implementation |
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PROGRAM LEADERSHIP

Board of Education:

President: Mike Van Eperen

Vice President: Sarah Hock

Clerk: Tina Leick

Treasurer: Tom Eggert

Directors: Joie Cunningham, Laurie De Cleene, Tiffany Van Vreede

District & Building Leadership

District Administrator

Carla Buboltz

Business Manager

Dan Storch

Principals

Sarah Nelson, Elementary

Bob Caelwaerts, Middle

Scott Thompson, High

Department and Program Leadership:

Student Services

Caroline Mihalski

Psychologist

Carrie LeMahieu & Ellie Poelzer

9-12 Assistant Principal/A.D.

Craig Haese

Network Technician

Kris Baeten

Building & Grounds

Russ Bowers

Food Service

Jennifer Tilot

Wellness Center

Jordan Martzahl